Medicaid Managed Mental Health Care Program Report 8

(FY2021 Appropriation Act - Public Act 166 of 2020)

June 25, 2021

Sec. 918. On or before the twenty-fifth of each month, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program.



Michigan's Medicaid Specialty Services and Supports Waiver 918 REPORT - FY2021

This report is provided in compliance with the Michigan Department of Health and Human Services Appropriations Act, Sec. 918 which states: "On or before the twenty-fifth of each month, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program."

The Michigan Department of Health and Human Services operates a Medicaid prepaid specialty services managed care program through a 1115 managed care waiver. All Medicaid specialty mental health, developmental disability and substance abuse services are provided through this program. Michigan's 46 community mental health services programs have been consolidated into 10 Prepaid Inpatient Health Plans (PIHPs) as proposed by the state and approved by the Center for Medicare and Medicaid Services (CMS). The waiver is required to be implemented through the PIHP structure.

Note 1: Throughout the year PIHP capitation payments include recoupments or other payment adjustments for deceased recoveries and HSW retroactive eligibility or other payments or recoveries. The payments listed in this report include adjustments. Adjustment details amounts are not separately reported. Calculation examples, at the current capitation rate, are provided on the Per Capita Cap Rates Paid tab, and in those instances where adjustments have been made, the results from applying the examples' calculation methodology may not reconcile to the amounts shown as paid.

Note 2: The Maternal and Child Health Integrated Program/Healthy Kids Expansion (MCHIP/HKE) Medicaid Eligible Group (MEG) is a subset of the Temporary Assistance for Needy Families (TANF) eligibility group that is paid at the same Per Capita Rate, and thus is not separately reported.

Note 3: The FY2021-YTD section includes the months of October 2021 through the current pay period.

Note 4: The PIHPs and Affiliates section contains a full list of PIHPs and CMHSPs.

Monthly Medicaid Eligible Group (MEG) Year-To-Date Summary October 2020 through May 2021

Michigan's Medicaid Specialty Services and Supports Waiver 918 REPORT

Capitation Paid (including adjustments)

| Prepaid Inpatient Health Plan (PIHP) | Disabled, Aged, and Blind (DAB) | | Temporary Assistance for Needy Families (TANF) | | Disabled, Aged, and Blind & Temporary Assistance for Needy Familles (DAB & TANF) | | Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI) | | Habilitation Supports Waiver (HSW) | Children's Walver Program (CWP-MC) | Children with Serious Emotional Disturbances Waiver |
|---|---------------------------------|--------------------|--|--------------------|---|--------------------|--|--------------------|--|--|---|
| | Mental Health | Substance Abuse | Mental Health | Substance Abuse | Mental Health | Substance Abuse | Mental Health | Substance Abuse | | | (SED-MC) |
| CMH PARTNERSHIP OF SOUTHEAST MICHIGAN | 70,631,311 | 952,852 | 15,402,656 | 1,307,226 | 86,033,966 | 2,260,078 | 11,589,961 | 6,025,876 | 34,536,863 | 1,053,483 | 218,021 |
| DETROIT WAYNE INTEGRATED HEALTH NETWORK | 324,843,059 | 8,419,919 | 79,355,755 | 2,650,626 | 404,198,814 | 11,070,545 | 67,909,978 | 19,250,484 | 52,423,932 | 1,022,513 | 811,431 |
| LAKESHORE REGIONAL ENTITY | 148,080,851 | 2,527,984 | 38,004,565 | 3,375,519 | 186,085,416 | 5,903,503 | 21,790,963 | 12,715,916 | 27,182,260 | 1,897,669 | 655,963 |
| MACOMB COUNTY CMH SERVICES | 105,091,014 | 1,411,180 | 19,737,855 | 2,004,488 | 124,828,869 | 3,415,667 | 15,466,637 | 8,725,145 | 20,621,988 | 2,315,263 | 487,402 |
| MID-STATE HEALTH NETWORK | 258,688,794 | 3,854,098 | 59,209,443 | 6,151,997 | 317,898,238 | 10,006,094 | 47,810,588 | 20,612,128 | 71,348,220 | 1,846,674 | 2,409,902 |
| NORTHCARE NETWORK | 47,828,728 | 240,432 | 7,498,077 | 1,199,420 | 55,326,804 | 1,439,852 | 7,679,518 | 3,238,310 | 16,912,107 | 281,370 | 151,180 |
| NORTHERN MICHIGAN REGIONAL ENTITY | 79,209,239 | 976,315 | 18,110,027 | 2,028,091 | 97,319,266 | 3,004,406 | 13,231,866 | 6,784,537 | 32,979,459 | 99,802 | 205,965 |
| OAKLAND COUNTY CMH AUTHORITY | 137,781,619 | 1,526,613 | 17,414,375 | 1,641,530 | 155,195,995 | 3,168,143 | 28,739,620 | 7,687,169 | 37,571,711 | 3,174,848 | 791,110 |
| REGION 10 PIHP | 123,012,643 | 2,388,478 | 20,793,914 | 2,685,616 | 143,806,558 | 5,074,093 | 19,924,384 | 10,541,642 | 27,749,201 | 476,960 | 373,213 |
| SOUTHWEST MICHIGAN BEHAVIORAL HEALTH | 110,258,041 | 2,248,569 | 24,664,294 | 2,273,688 | 134,922,335 | 4,522,257 | 19,835,209 | 10,106,098 | 33,666,502 | 463,632 | 1,475,868 |
| TOTAL | \$1,405,425,299 | \$24,546,439 | \$300,190,962 | \$25,318,199 | \$1,705,616,261 | \$49,864,639 | \$253,978,725 | \$105,687,304 | \$354,992,243 | \$12,632,214 | \$7,580,054 |

| Prepaid Inpatient Health Plan (PIHP) | Disabled, Aged and Blind (DAB) | Temporary Assistance for Needy Families (TANF) | Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI) | Habilitation Supports Waiver (HSW) | Children's Waiver Program (CWP- MC) | Children with Serious Emotional Disturbances Walver (SED-MC) |
|---|--------------------------------------|---|--|---|---|---|
| CMH PARTNERSHIP OF SOUTHEAST MICHIGAN | 192,342 | 513,260 | 355,890 | 5,667 | 240 | 95 |
| DETROIT WAYNE INTEGRATED HEALTH NETWORK | 1,084,589 | 2,852,786 | 1,797,094 | 8,171 | 231 | 339 |
| LAKESHORE REGIONAL ENTITY | 431,653 | 1,255,323 | 651,941 | 4,942 | 355 | 269 |
| MACOMB COUNTY CMH SERVICES | 320,268 | 839,555 | 586,055 | 3,615 | 576 | 224 |
| MID-STATE HEALTH NETWORK | 680,709 | 1,649,279 | 1,029,566 | 12,291 | 422 | 997 |
| NORTHCARE NETWORK | 115,906 | 265,460 | 185,369 | 2,893 | 65 | 65 |
| NORTHERN MICHIGAN REGIONAL ENTITY | 218,439 | 497,324 | 346,702 | 5,365 | 24 | 79 |
| OAKLAND COUNTY CMH AUTHORITY | 325,893 | 725,224 | 535,257 | 6,683 | 756 | 363 |
| REGION 10 PIHP | 320,111 | 859,150 | 555,167 | 5,039 | 111 | 174 |
| SOUTHWEST MICHIGAN BEHAVIORAL HEALTH | 354,200 | 922,987 | 517,853 | 5,593 | 104 | 711 |
| TOTAL | 4,044,110 | 10,380,348 | 6,560,894 | 60,259 | 2,884 | 3,316 |

Monthly Medicaid Eligible Group (MEG) Summary Report Period: October 2020

Michigan's Medicaid Specialty Services and Supports Waiver 918 REPORT

Capitation Paid (including adjustments)

| Prepaid inpatient Health Plan (PIHP) | Disabled, Aged, and Blind (DAB) | | Temporary Assistance for Needy Families (TANF) | | Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF) | | Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI) | | Habilitation Supports Waiver (HSW) | Children's Walver Program (CWP-MC) | Children with Serious Emotional Disturbances Waiver |
|---|---------------------------------|--------------------|--|--------------------|---|--------------------|--|--------------------|--|--|---|
| | Mental Health | Substance Abuse | Mental Health | Substance Abuse | Mental Health | Substance Abuse | Mental Health | Substance Abuse | | | (SED-MC) |
| CMH PARTNERSHIP OF SOUTHEAST MICHIGAN | 8,218,607 | 114,895 | 1,872,554 | 154,859 | 10,091,161 | 269,754 | 1,319,781 | 677,431 | 3,874,862 | 104,095 | 29,502 |
| DETROIT WAYNE INTEGRATED HEALTH NETWORK | 37,546,657 | 1,019,512 | 9,614,798 | 315,465 | 47,161,455 | 1,334,977 | 7,864,507 | 2,187,990 | 6,063,309 | 113,178 | 57,885 |
| LAKESHORE REGIONAL ENTITY | 17,403,935 | 307,718 | 4,473,015 | 395,330 | 21,876,951 | 703,048 | 2,471,098 | 1,422,340 | 3,128,468 | 411,181 | 60,090 |
| MACOMB COUNTY CMH SERVICES | 12,079,739 | 170,079 | 2,352,803 | 236,963 | 14,432,543 | 407,042 | 1,778,824 | 987,031 | 2,345,635 | 264,789 | 47,604 |
| MID-STATE HEALTH NETWORK | 29,934,737 | 464,674 | 7,100,965 | 728,122 | 37,035,702 | 1,192,796 | 5,508,404 | 2,336,511 | 8,238,280 | 211,864 | 251,590 |
| NORTHCARE NETWORK | 5,501,153 | 28,556 | 896,157 | 141,317 | 6,397,310 | 169,873 | 883,094 | 365,246 | 1,957,128 | 34,171 | 15,086 |
| NORTHERN MICHIGAN REGIONAL ENTITY | 9,072,138 | 117,068 | 2,170,971 | 238,294 | 11,243,109 | 355,361 | 1,541,896 | 778,212 | 3,870,264 | 11,193 | 18,782 |
| OAKLAND COUNTY CMH AUTHORITY | 15,989,141 | 183,422 | 2,060,014 | 190,280 | 18,049,155 | 373,701 | 3,193,246 | 844,803 | 4,369,189 | 324,687 | 88,411 |
| REGION 10 PIHP | 14,418,440 | 290,377 | 2,508,633 | 317,488 | 16,927,073 | 607,865 | 2,311,234 | 1,206,598 | 3,337,018 | 45,456 | 39,677 |
| SOUTHWEST MICHIGAN BEHAVIORAL HEALTH | 12,642,138 | 270,577 | 2,965,380 | 267,670 | 15,607,518 | 538,248 | 2,273,724 | 1,140,802 | 3,778,670 | 49,559 | 203,419 |
| TOTAL | \$162,806,686 | \$2,966,877 | \$36,015,290 | \$2,985,788 | \$198,821,976 | \$5,952,665 | \$29,145,808 | \$11,946,965 | \$40,962,823 | \$1,570,172 | \$812,044 |

| Prepaid Inpatient Health Plan (PIHP) | Disabled, Aged and Blind (DAB) | Temporary Assistance for Needy Families (TANF) | Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI) | Habilitation Supports Waiver (HSW) | Children's Waiver Program (CWP-MC) | Children with Serious Emotional Disturbances Walver (SED-MC) |
|---|--------------------------------------|---|--|---|--|---|
| CMH PARTNERSHIP OF SOUTHEAST MICHIGAN | 23,805 | 62,435 | 41,337 | 719 | 30 | 9 |
| DETROIT WAYNE INTEGRATED HEALTH NETWORK | 134,429 | 348,074 | 210,809 | 1,017 | 33 | 36 |
| LAKESHORE REGIONAL ENTITY | 53,349 | 152,403 | 75,168 | 621 | 43 | 31 |
| MACOMB COUNTY CMH SERVICES | 39,572 | 101,759 | 68,199 | 462 | 73 | 27 |
| MID-STATE HEALTH NETWORK | 84,415 | 200,934 | 120,711 | 1,543 | 53 | 111 |
| NORTHCARE NETWORK | 14,489 | 32,263 | 21,844 | 365 | 9 | 7 |
| NORTHERN MICHIGAN REGIONAL ENTITY | 26,924 | 60,403 | 40,858 | 678 | 3 | 9 |
| OAKLAND COUNTY CMH AUTHORITY | 40,279 | 87,421 | 61,094 | 837 | 95 | 48 |
| REGION 10 PIHP | 39,706 | 104,804 | 65,627 | 631 | 13 | 20 |
| SOUTHWEST MICHIGAN BEHAVIORAL HEALTH | 43,821 | 112,280 | 59,988 | 703 | 14 | 91 |
| TOTAL | 500,789 | 1,262,776 | 765,635 | 7,576 | 366 | 389 |

Monthly Medicaid Eligible Group (MEG) Summary Report Period: November 2020

Michigan's Medicaid Specialty Services and Supports Waiver 918 REPORT

Capitation Paid (including adjustments)

| Prepaid Inpatient Health Plan (PIHP) | Disabled, Aged, and Blind (DAB) | | Temporary Assistance for Needy Families (TANF) | | Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF) | | Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI) | | Habilitation Supports Waiver (HSW) | Children's Waiver Program (CWP-MC) | Children with Serious Emotional Disturbances Waiver |
|---|---------------------------------|--------------------|--|--------------------|---|--------------------|--|--------------------|--|--|---|
| | Mental Health | Substance Abuse | Mental Health | Substance Abuse | Mental Health | Substance Abuse | Mental Health | Substance Abuse | | | (SED-MC) |
| CMH PARTNERSHIP OF SOUTHEAST MICHIGAN | 9,833,169 | 122,118 | 1,965,926 | 165,202 | 11,799,094 | 287,319 | 1,405,211 | 755,297 | 5,039,165 | 138,610 | 46,441 |
| DETROIT WAYNE INTEGRATED HEALTH NETWORK | 45,759,653 | 1,091,158 | 10,070,282 | 339,560 | 55,829,935 | 1,430,718 | 8,372,996 | 2,444,127 | 7,668,296 | 146,139 | 181,935 |
| LAKESHORE REGIONAL ENTITY | 20,281,397 | 322,320 | 4,722,561 | 428,614 | 25,003,958 | 750,934 | 2,655,428 | 1,593,683 | 3,953,482 | 194,106 | 72,134 |
| MACOMB COUNTY CMH SERVICES | 14,723,337 | 181,588 | 2,481,690 | 252,091 | 17,205,027 | 433,678 | 1,887,663 | 1,097,050 | 2,995,276 | 349,526 | 54,234 |
| MID-STATE HEALTH NETWORK | 35,994,333 | 496,790 | 7,433,678 | 782,401 | 43,428,010 | 1,279,191 | 5,869,191 | 2,603,699 | 10,661,838 | 241,114 | 395,949 |
| NORTHCARE NETWORK | 6,795,485 | 30,448 | 928,904 | 151,953 | 7,724,389 | 182,402 | 943,273 | 408,968 | 2,457,590 | 40,445 | 16,871 |
| NORTHERN MICHIGAN REGIONAL ENTITY | 11,099,609 | 125,914 | 2,276,865 | 257,442 | 13,376,474 | 383,356 | 1,632,707 | 860,585 | 4,860,284 | 14,904 | 14,114 |
| OAKLAND COUNTY CMH AUTHORITY | 18,992,825 | 192,726 | 2,161,764 | 205,220 | 21,154,589 | 397,946 | 3,414,183 | 944,270 | 5,290,442 | 414,139 | 132,554 |
| REGION 10 PIHP | 17,058,007 | 307,686 | 2,617,482 | 340,877 | 19,675,489 | 648,562 | 2,459,715 | 1,340,116 | 3,843,656 | 60,528 | 46,180 |
| SOUTHWEST MICHIGAN BEHAVIORAL HEALTH | 15,431,383 | 288,874 | 3,107,333 | 287,421 | 18,538,716 | 576,295 | 2,429,123 | 1,272,375 | 5,013,155 | 61,278 | 228,712 |
| TOTAL | \$195,969,196 | \$3,159,621 | \$37,766,483 | \$3,210,779 | \$233,735,679 | \$6,370,400 | \$31,069,490 | \$13,320,171 | \$51,783,184 | \$1,660,789 | \$1,189,123 |

| Prepaid Inpatient Health Plan (PIHP) | Disabled, Aged and Blind (DAB) | Temporary Assistance for Needy Families (TANF) | Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI) | Habilitation Supports Walver (HSW) | Children's Waiver Program (CWP-MC) | Children with Serious Emotional Disturbances Waiver (SED-MC) |
|---|--------------------------------------|---|--|---|---------------------------------------|--|
| CMH PARTNERSHIP OF SOUTHEAST MICHIGAN | 23,899 | 62,929 | 42,225 | 673 | 30 | 11 |
| DETROIT WAYNE INTEGRATED HEALTH NETWORK | 134,867 | 351,243 | 215,199 | 969 | 32 | 45 |
| LAKESHORE REGIONAL ENTITY | 53,590 | 153,969 | 77,051 | 595 | 41 | 30 |
| MACOMB COUNTY CMH SERVICES | 39,735 | 102,598 | 69,683 | 431 | 72 | 26 |
| MID-STATE HEALTH NETWORK | 84,730 | 202,715 | 123,157 | 1,504 | 52 | 120 |
| NORTHCARE NETWORK | 14,498 | 32,505 | 22,226 | 348 | 8 | 7 |
| NORTHERN MICHIGAN REGIONAL ENTITY | 27,085 | 61,066 | 41,551 | 651 | 3 | 8 |
| OAKLAND COUNTY CMH AUTHORITY | 40,457 | 88,371 | 62,563 | 780 | 91 | 50 |
| REGION 10 PIHP | 39,804 | 105,739 | 66,798 | 578 | 13 | 21 |
| SOUTHWEST MICHIGAN BEHAVIORAL HEALTH | 44,053 | 113,374 | 61,500 | 689 | 13 | 94 |
| TOTAL | 502,718 | 1,274,509 | 781,953 | 7,218 | 355 | 412 |

Monthly Medicaid Eligible Group (MEG) Summary Report Period: December 2020

Michigan's Medicaid Specialty Services and Supports Waiver 918 REPORT

Capitation Paid (including adjustments)

| Prepaid Inpatient Health Plan (PIHP) | Disabled, Aged, and Blind (DAB) | | Temporary Assistance for Needy Families (TANF) | | Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF) | | Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI) | | Habilitation Supports Waiver (HSW) | Children's Waiver Program (CWP-MC) | Children with Serious Emotional Disturbances Waiver |
|---|---------------------------------|--------------------|--|--------------------|---|--------------------|--|--------------------|--|--|---|
| | Mental Health | Substance Abuse | Mental Health | Substance Abuse | Mental Health | Substance Abuse | Mental Health | Substance Abuse | | | (SED-MC) |
| CMH PARTNERSHIP OF SOUTHEAST MICHIGAN | 8,147,978 | 114,507 | 1,895,745 | 156,837 | 10,043,724 | 271,344 | 1,387,173 | 706,652 | 3,864,004 | 107,624 | 29,776 |
| DETROIT WAYNE INTEGRATED HEALTH NETWORK | 37,595,305 | 1,019,407 | 9,708,341 | 319,862 | 47,303,646 | 1,339,269 | 8,133,006 | 2,270,646 | 6,031,994 | 20,578 | 113,620 |
| LAKESHORE REGIONAL ENTITY | 17,032,762 | 303,652 | 4,519,185 | 402,696 | 21,551,947 | 706,349 | 2,596,456 | 1,484,809 | 3,084,464 | 211,452 | 83,943 |
| MACOMB COUNTY CMH SERVICES | 12,075,633 | 169,815 | 2,380,054 | 240,261 | 14,455,687 | 410,075 | 1,846,947 | 1,021,942 | 2,381,808 | 244,855 | 71,907 |
| MID-STATE HEALTH NETWORK | 29,746,946 | 463,993 | 7,186,258 | 738,282 | 36,933,203 | 1,202,275 | 5,698,896 | 2,414,618 | 8,069,489 | 180,195 | 284,727 |
| NORTHCARE NETWORK | 5,471,915 | 28,545 | 905,661 | 143,806 | 6,377,576 | 172,350 | 920,906 | 382,115 | 1,944,055 | 34,211 | 15,086 |
| NORTHERN MICHIGAN REGIONAL ENTITY | 9,088,487 | 117,163 | 2,197,078 | 243,590 | 11,285,565 | 360,753 | 1,573,429 | 794,654 | 3,650,487 | 11,193 | 34,152 |
| OAKLAND COUNTY CMH AUTHORITY | 15,726,634 | 181,904 | 2,098,518 | 195,972 | 17,825,153 | 377,876 | 3,390,598 | 890,024 | 4,381,936 | 378,372 | 103,422 |
| REGION 10 PIHP | 14,214,846 | 288,116 | 2,540,661 | 322,017 | 16,755,507 | 610,134 | 2,380,387 | 1,234,620 | 3,288,339 | 69,076 | 41,700 |
| SOUTHWEST MICHIGAN BEHAVIORAL HEALTH | 12,619,998 | 269,773 | 2,995,488 | 271,079 | 15,615,486 | 540,852 | 2,352,180 | 1,182,280 | 3,739,294 | 42,479 | 188,076 |
| TOTAL | \$161,720,503 | \$2,956,874 | \$36,426,990 | \$3,034,402 | \$198,147,493 | \$5,991,277 | \$30,279,978 | \$12,382,360 | \$40,435,872 | \$1,300,034 | \$966,408 |

| Prepaid Inpatient Health Plan (PIHP) | Disabled, Aged and Blind (DAB) | Temporary Assistance for Needy Families (TANF) | Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI) | Habilitation Supports Walver (HSW) | Children's Walver Program (CWP-MC) | Children with Serious Emotional Disturbances Waiver (SED-MC) |
|---|--------------------------------------|---|--|---|---------------------------------------|--|
| CMH PARTNERSHIP OF SOUTHEAST MICHIGAN | 23,906 | 63,404 | 43,201 | 709 | 30 | 12 |
| DETROIT WAYNE INTEGRATED HEALTH NETWORK | 134,926 | 353,506 | 219,284 | 1,041 | 6 | 47 |
| LAKESHORE REGIONAL ENTITY | 53,615 | 155,146 | 78,986 | 626 | 45 | 34 |
| MACOMB COUNTY CMH SERVICES | 39,781 | 103,545 | 71,183 | 459 | 72 | 28 |
| MID-STATE HEALTH NETWORK | 84,649 | 204,115 | 125,501 | 1,551 | 51 | 122 |
| NORTHCARE NETWORK | 14,461 | 32,755 | 22,634 | 366 | 8 | 7 |
| NORTHERN MICHIGAN REGIONAL ENTITY | 27,119 | 61,535 | 42,279 | 675 | 3 | 10 |
| OAKLAND COUNTY CMH AUTHORITY | 40,455 | 89,395 | 64,433 | 846 | 93 | 50 |
| REGION 10 PIHP | 39,824 | 106,288 | 67,880 | 644 | 14 | 21 |
| SOUTHWEST MICHIGAN BEHAVIORAL HEALTH | 44,081 | 114,074 | 62,912 | 701 | 12 | 93 |
| TOTAL | 502,817 | 1,283,763 | 798,293 | 7,618 | 334 | 424 |

Monthly Medicaid Eligible Group (MEG) Summary

Report Period: January 2021

Michigan's Medicaid Specialty Services and Supports Waiver 918 REPORT

Capitation Paid (including adjustments)

| Prepaid Inpatient Health Plan (PIHP) | Disabled, Aged, and Blind (DAB) | | Temporary Assistance for Needy Families (TANF) | | l emporary Assistance for Needy | | Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI) | | Habilitation Supports Waiver (HSW) | Children's Waiver Program (CWP-MC) | Children with Serious Emotional Disturbances Waiver |
|---|---------------------------------|--------------------|--|--------------------|---------------------------------|--------------------|--|--------------------|--|--|---|
| | Mental Health | Substance Abuse | Mental Health | Substance Abuse | Mental Health | Substance Abuse | Mental Health | Substance Abuse | | | (SED-MC) |
| CMH PARTNERSHIP OF SOUTHEAST MICHIGAN | 8,228,408 | 115,558 | 1,919,869 | 159,039 | 10,148,277 | 274,596 | 1,454,519 | 736,186 | 3,840,995 | 100,625 | 33,715 |
| DETROIT WAYNE INTEGRATED HEALTH NETWORK | 37,870,960 | 1,024,707 | 9,806,252 | 321,964 | 47,677,212 | 1,346,672 | 8,355,978 | 2,324,223 | 5,830,874 | 198,920 | 88,750 |
| LAKESHORE REGIONAL ENTITY | 17,196,749 | 306,632 | 4,578,535 | 408,323 | 21,775,284 | 714,955 | 2,708,524 | 1,542,015 | 3,003,074 | 168,284 | 82,446 |
| MACOMB COUNTY CMH SERVICES | 12,199,420 | 171,427 | 2,411,824 | 243,588 | 14,611,244 | 415,016 | 1,918,617 | 1,058,162 | 2,292,043 | 244,855 | 82,626 |
| MID-STATE HEALTH NETWORK | 30,079,171 | 467,386 | 7,265,959 | 744,442 | 37,345,130 | 1,211,829 | 5,903,426 | 2,486,772 | 7,877,709 | 173,128 | 275,909 |
| NORTHCARE NETWORK | 5,513,709 | 28,591 | 919,017 | 144,943 | 6,432,726 | 173,534 | 939,426 | 389,643 | 1,827,138 | 30,374 | 21,806 |
| NORTHERN MICHIGAN REGIONAL ENTITY | 9,176,436 | 118,210 | 2,229,375 | 246,221 | 11,405,811 | 364,431 | 1,626,493 | 815,723 | 3,671,081 | 11,193 | 17,007 |
| OAKLAND COUNTY CMH AUTHORITY | 15,878,747 | 183,679 | 2,133,348 | 198,350 | 18,012,095 | 382,030 | 3,632,081 | 942,251 | 4,064,988 | 317,851 | 69,492 |
| REGION 10 PIHP | 14,265,640 | 288,768 | 2,571,479 | 324,980 | 16,837,119 | 613,748 | 2,446,079 | 1,264,291 | 3,026,242 | 48,952 | 43,684 |
| SOUTHWEST MICHIGAN BEHAVIORAL HEALTH | 12,688,373 | 270,303 | 3,025,016 | 274,166 | 15,713,389 | 544,468 | 2,417,604 | 1,209,865 | 3,712,947 | 42,479 | 180,881 |
| TOTAL | \$163,097,614 | \$2,975,261 | \$36,860,673 | \$3,066,017 | \$199,958,287 | \$6,041,278 | \$31,402,746 | \$12,769,130 | \$39,147,092 | \$1,336,662 | \$896,317 |

| Prepaid Inpatient Health Plan (PIHP) | Disabled, Aged and Blind (DAB) | Temporary Assistance for Needy Families (TANF) | Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI) | Habilitation Supports Waiver (HSW) | Children's Walver Program (CWP-MC) | Children with Serious Emotional Disturbances Waiver (SED-MC) |
|---|--------------------------------------|---|--|---|---------------------------------------|--|
| CMH PARTNERSHIP OF SOUTHEAST MICHIGAN | 23,967 | 64,107 | 44,617 | 710 | 29 | 14 |
| DETROIT WAYNE INTEGRATED HEALTH NETWORK | 135,336 | 356,226 | 224,424 | 1,032 | 32 | 43 |
| LAKESHORE REGIONAL ENTITY | 53,757 | 156,560 | 81,451 | 623 | 43 | 35 |
| MACOMB COUNTY CMH SERVICES | 39,908 | 104,968 | 73,393 | 456 | 72 | 31 |
| MID-STATE HEALTH NETWORK | 84,809 | 205,872 | 128,568 | 1,545 | 49 | 125 |
| NORTHCARE NETWORK | 14,449 | 33,151 | 23,192 | 364 | 8 | 8 |
| NORTHERN MICHIGAN REGIONAL ENTITY | 27,154 | 62,167 | 43,307 | 675 | 3 | 9 |
| OAKLAND COUNTY CMH AUTHORITY | 40,566 | 90,623 | 67,242 | 843 | 93 | 44 |
| REGION 10 PIHP | 39,937 | 107,218 | 69,318 | 636 | 14 | 21 |
| SOUTHWEST MICHIGAN BEHAVIORAL HEALTH | 44,089 | 115,228 | 64,543 | 699 | 12 | 90 |
| TOTAL | 503,972 | 1,296,120 | 820,055 | 7,583 | 355 | 420 |

Monthly Medicaid Eligible Group (MEG) Summary Report Period: February 2021

Michigan's Medicaid Specialty Services and Supports Waiver 918 REPORT

Capitation Paid (including adjustments)

| Prepaid Inpatient Health Plan (PIHP) | Disabled, Aged, a | sabled, Aged, and Blind (DAB) | | emporary Assistance for Needy Families (TANF) | | l emporary Assistance for Needy | | Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI) | | Children's Waiver Program (CWP-MC) | Children with Serious Emotional Disturbances Waiver |
|---|-------------------|-------------------------------|------------------|---|------------------|---------------------------------|------------------|--|--------------|--|---|
| | Mental Health | Substance Abuse | Mental Health | Substance Abuse | Mental Health | Substance Abuse | Mental Health | Substance Abuse | | | (SED-MC) |
| CMH PARTNERSHIP OF SOUTHEAST MICHIGAN | 9,356,011 | 120,396 | 1,976,707 | 167,275 | 11,332,718 | 287,671 | 1,500,932 | 789,003 | 4,851,737 | 126,337 | 29,749 |
| DETROIT WAYNE INTEGRATED HEALTH NETWORK | 42,919,337 | 1,060,636 | 10,034,541 | 336,558 | 52,953,878 | 1,397,194 | 8,685,873 | 2,501,673 | 7,327,515 | 134,009 | 92,274 |
| LAKESHORE REGIONAL ENTITY | 19,433,928 | 319,112 | 4,697,280 | 428,795 | 24,131,208 | 747,907 | 2,802,955 | 1,654,279 | 3,702,079 | 201,293 | 69,886 |
| MACOMB COUNTY CMH SERVICES | 13,917,315 | 177,683 | 2,483,496 | 254,901 | 16,400,811 | 432,584 | 1,987,926 | 1,135,389 | 2,946,312 | 298,980 | 43,947 |
| MID-STATE HEALTH NETWORK | 34,112,477 | 486,531 | 7,434,447 | 780,007 | 41,546,924 | 1,266,539 | 6,140,658 | 2,678,139 | 9,813,674 | 271,013 | 282,970 |
| NORTHCARE NETWORK | 6,239,985 | 29,246 | 932,140 | 151,303 | 7,172,125 | 180,549 | 984,184 | 420,025 | 2,296,308 | 37,088 | 31,871 |
| NORTHERN MICHIGAN REGIONAL ENTITY | 10,471,119 | 122,853 | 2,279,830 | 257,821 | 12,750,949 | 380,674 | 1,702,408 | 882,547 | 4,479,230 | 13,667 | 26,962 |
| OAKLAND COUNTY CMH AUTHORITY | 18,167,190 | 190,474 | 2,177,980 | 208,265 | 20,345,170 | 398,739 | 3,718,203 | 1,004,799 | 5,283,585 | 388,112 | 84,223 |
| REGION 10 PIHP | 16,208,667 | 300,666 | 2,617,378 | 338,278 | 18,826,045 | 638,944 | 2,548,664 | 1,361,744 | 3,857,920 | 59,773 | 51,059 |
| SOUTHWEST MICHIGAN BEHAVIORAL HEALTH | 14,501,415 | 281,263 | 3,101,790 | 287,943 | 17,603,205 | 569,206 | 2,533,372 | 1,311,191 | 4,682,886 | 51,869 | 179,866 |
| TOTAL | \$185,327,445 | \$3,088,860 | \$37,735,587 | \$3,211,147 | \$223,063,032 | \$6,300,007 | \$32,605,175 | \$13,738,789 | \$49,241,245 | \$1,582,140 | \$892,807 |

| Prepaid Inpatient Health Plan (PIHP) | Disabled, Aged and Blind (DAB) | Temporary Assistance for Needy Families (TANF) | Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI) | Habilitation Supports Waiver (HSW) | Children's Walver Program (CWP-MC) | Children with Serious Emotional Disturbances Waiver (SED-MC) |
|---|--------------------------------------|---|--|---|---------------------------------------|--|
| CMH PARTNERSHIP OF SOUTHEAST MICHIGAN | 24,036 | 64,589 | 45,410 | 716 | 29 | 14 |
| DETROIT WAYNE INTEGRATED HEALTH NETWORK | 135,590 | 358,168 | 228,041 | 1,029 | 32 | 42 |
| LAKESHORE REGIONAL ENTITY | 53,922 | 157,625 | 83,026 | 618 | 42 | 32 |
| MACOMB COUNTY CMH SERVICES | 40,056 | 105,658 | 74,642 | 457 | 72 | 28 |
| MID-STATE HEALTH NETWORK | 84,981 | 207,229 | 130,743 | 1,542 | 51 | 126 |
| NORTHCARE NETWORK | 14,405 | 33,304 | 23,542 | 362 | 8 | 10 |
| NORTHERN MICHIGAN REGIONAL ENTITY | 27,263 | 62,542 | 44,047 | 671 | 3 | 10 |
| OAKLAND COUNTY CMH AUTHORITY | 40,720 | 91,316 | 68,588 | 847 | 93 | 42 |
| REGION 10 PIHP | 39,968 | 107,694 | 70,332 | 642 | 14 | 22 |
| SOUTHWEST MICHIGAN BEHAVIORAL HEALTH | 44,183 | 115,980 | 65,965 | 704 | 12 | 89 |
| TOTAL | 505,124 | 1,304,105 | 834,336 | 7,588 | 356 | 415 |

Monthly Medicaid Eligible Group (MEG) Summary

Michigan's Medicaid Specialty Services and Supports Waiver 918 REPORT

Report Period: March 2021

Capitation Paid (including adjustments)

| Prepaid Inpatient Health Plan (PIHP) | Disabled, Aged, | abled, Aged, and Blind (DAB) | | Temporary Assistance for Needy Families (TANF) | | lemporary Assistance for Needy | | Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)* | | Children's Waiver Program (CWP-MC) | Children with Serious Emotional Disturbances Waiver |
|---|------------------|------------------------------|------------------|--|------------------|--------------------------------|------------------|---|--------------|--|---|
| | Mental Health | Substance Abuse | Mental Health | Substance Abuse | Mental Health | Substance Abuse | Mental Health | Substance Abuse | | | (SED-MC) |
| CMH PARTNERSHIP OF SOUTHEAST MICHIGAN | 8,213,436 | 115,281 | 1,919,826 | 159,436 | 10,133,263 | 274,717 | 1,450,955 | 743,998 | 3,903,911 | 100,625 | 19,510 |
| DETROIT WAYNE INTEGRATED HEALTH NETWORK | 37,763,856 | 1,022,214 | 9,824,117 | 323,421 | 47,587,973 | 1,345,635 | 8,462,568 | 2,372,142 | 5,858,012 | 120,796 | 106,268 |
| LAKESHORE REGIONAL ENTITY | 17,167,169 | 305,529 | 4,602,834 | 413,451 | 21,770,003 | 718,980 | 2,759,744 | 1,580,116 | 2,992,760 | 175,788 | 85,293 |
| MACOMB COUNTY CMH SERVICES | 12,249,303 | 172,073 | 2,415,945 | 246,801 | 14,665,248 | 418,874 | 1,943,361 | 1,079,060 | 2,301,498 | 241,455 | 62,075 |
| MID-STATE HEALTH NETWORK | 30,091,485 | 466,429 | 7,290,926 | 751,516 | 37,382,411 | 1,217,946 | 5,971,273 | 2,539,943 | 7,910,208 | 210,804 | 292,899 |
| NORTHCARE NETWORK | 5,494,532 | 28,494 | 923,338 | 147,608 | 6,417,870 | 176,103 | 954,757 | 396,682 | 1,893,380 | 30,374 | 5,553 |
| NORTHERN MICHIGAN REGIONAL ENTITY | 9,211,049 | 118,350 | 2,234,631 | 249,222 | 11,445,680 | 367,572 | 1,645,732 | 833,265 | 3,634,230 | 11,193 | 25,467 |
| OAKLAND COUNTY CMH AUTHORITY | 15,920,349 | 183,490 | 2,140,387 | 201,054 | 18,060,737 | 384,545 | 3,591,817 | 950,779 | 4,104,454 | 314,434 | 81,737 |
| REGION 10 PIHP | 14,289,138 | 288,167 | 2,587,642 | 328,417 | 16,876,780 | 616,584 | 2,510,505 | 1,302,493 | 3,110,019 | 48,952 | 53,883 |
| SOUTHWEST MICHIGAN BEHAVIORAL HEALTH | 12,768,710 | 271,155 | 3,031,360 | 275,049 | 15,800,070 | 546,204 | 2,464,276 | 1,240,340 | 3,727,078 | 70,552 | 223,530 |
| TOTAL | \$163,169,026 | \$2,971,184 | \$36.971.008 | \$3,095,976 | \$200,140,034 | \$6,067,160 | \$31,754,987 | \$13,038,818 | \$39,435,550 | \$1.324.971 | \$956.215 |

| Prepaid Inpatient Health Plan (PIHP) | Disabled, Aged and Blind (DAB) | Temporary Assistance for Needy Families (TANF) | Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI) | Hebilitation Supports Waiver (HSW) | Children's Walver Program (CWP-MC) | Children with Serious Emotional Disturbances Waiver (SED-MC) |
|---|--------------------------------------|---|--|---|---------------------------------------|--|
| CMH PARTNERSHIP OF SOUTHEAST MICHIGAN | 24,124 | 64,928 | 45,947 | 715 | 29 | 13 |
| DETROIT WAYNE INTEGRATED HEALTH NETWORK | 136,058 | 359,907 | 230,788 | 1,030 | 32 | 46 |
| LAKESHORE REGIONAL ENTITY | 54,169 | 158,793 | 84,347 | 615 | 44 | 34 |
| MACOMB COUNTY CMH SERVICES | 40,233 | 106,208 | 75,604 | 451 | 71 | 29 |
| MID-STATE HEALTH NETWORK | 85,305 | 208,205 | 132,328 | 1,542 | 53 | 128 |
| NORTHCARE NETWORK | 14,475 | 33,654 | 23,719 | 362 | 8 | 9 |
| NORTHERN MICHIGAN REGIONAL ENTITY | 27,442 | 62,839 | 44,511 | 669 | 3 | 11 |
| OAKLAND COUNTY CMH AUTHORITY | 40,962 | 91,964 | 69,575 | 839 | 92 | 41 |
| REGION 10 PIHP | 40,109 | 108,442 | 71,191 | 638 | 14 | 24 |
| SOUTHWEST MICHIGAN BEHAVIORAL HEALTH | 44,419 | 116,580 | 66,881 | 702 | 13 | 95 |
| TOTAL | 507,296 | 1,311,520 | 844,891 | 7,563 | 359 | 430 |

Monthly Medicaid Eligible Group (MEG) Summary Report Period: April 2021

Michigan's Medicaid Specialty Services and Supports Waiver 918 REPORT

Capitation Paid (including adjustments)

| Prepaid Inpatient Health Plan (PIHP) | Disabled, Aged, and Blind (DAB) | | Temporary Assistance for Needy Families (TANF) | | l emporary Assistance for Needy | | Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI) | | Habilitation Supports Waiver (HSW) | Children's Waiver Program (CWP-MC) | Children with Serious Emotional Disturbances Waiver |
|---|---------------------------------|--------------------|--|--------------------|---------------------------------|--------------------|--|--------------------|--|--|---|
| | Mental Health | Substance Abuse | Mental Health | Substance Abuse | Mental Health | Substance Abuse | Mental Health | Substance Abuse | | | (SED-MC) |
| CMH PARTNERSHIP OF SOUTHEAST MICHIGAN | 9,667,756 | 130,180 | 1,983,290 | 177,158 | 11,651,047 | 307,338 | 1,578,337 | 832,265 | 4,692,955 | 174,730 | 6,526 |
| DETROIT WAYNE INTEGRATED HEALTH NETWORK | 43,962,475 | 1,128,954 | 10,421,262 | 357,329 | 54,383,738 | 1,486,282 | 9,240,569 | 2,631,907 | 6,949,093 | 167,148 | 88,799 |
| LAKESHORE REGIONAL ENTITY | 20,514,031 | 346,261 | 5,338,631 | 466,722 | 25,852,662 | 812,984 | 2,976,123 | 1,771,461 | 3,766,998 | 263,065 | 92,095 |
| MACOMB COUNTY CMH SERVICES | 14,413,749 | 192,153 | 2,673,991 | 272,443 | 17,087,740 | 464,596 | 2,101,802 | 1,204,212 | 2,772,174 | 299,944 | 52,139 |
| MID-STATE HEALTH NETWORK | 35,643,140 | 526,378 | 8,008,549 | 845,142 | 43,651,689 | 1,371,520 | 6,540,188 | 2,862,503 | 9,725,629 | 289,776 | 295,285 |
| NORTHCARE NETWORK | 6,764,234 | 37,264 | 1,050,996 | 166,411 | 7,815,231 | 203,675 | 1,068,847 | 455,978 | 2,361,160 | 39,925 | 15,605 |
| NORTHERN MICHIGAN REGIONAL ENTITY | 10,943,508 | 134,126 | 2,442,379 | 276,928 | 13,385,887 | 411,054 | 1,809,775 | 940,049 | 4,570,406 | 13,644 | 25,291 |
| OAKLAND COUNTY CMH AUTHORITY | 19,530,242 | 221,318 | 2,449,316 | 232,071 | 21,979,558 | 453,389 | 4,054,941 | 1,101,306 | 5,330,962 | 537,897 | 117,060 |
| REGION 10 PIHP | 16,868,395 | 326,411 | 2,763,391 | 371,787 | 19,631,786 | 698,198 | 2,717,452 | 1,470,130 | 3,781,271 | 60,745 | 51,145 |
| SOUTHWEST MICHIGAN BEHAVIORAL HEALTH | 15,635,691 | 317,294 | 3,382,191 | 321,358 | 19,017,882 | 638,653 | 2,811,741 | 1,436,486 | 4,725,469 | 88,666 | 106,556 |
| TOTAL | \$193,943,223 | \$3,360,339 | \$40,513,997 | \$3,487,350 | \$234,457,220 | \$6,847,689 | \$34,899,775 | \$14,706,297 | \$48,676,116 | \$1,935,540 | \$850,501 |

| Prepaid Inpatient Health Plan (PIHP) | Disabled, Aged and Blind (DAB) | Temporary Assistance for Needy Families (TANF) | Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI) | Habilitation Supports Waiver (HSW) | Children's Walver Program (CWP-MC) | Children with Serious Emotional Disturbances Waiver (SED-MC) |
|---|--------------------------------------|---|--|---|---------------------------------------|--|
| CMH PARTNERSHIP OF SOUTHEAST MICHIGAN | 24,260 | 65,273 | 46,398 | 711 | 30 | 11 |
| DETROIT WAYNE INTEGRATED HEALTH NETWORK | 136,581 | 362,154 | 233,244 | 1,026 | 33 | 41 |
| LAKESHORE REGIONAL ENTITY | 54,547 | 160,021 | 85,555 | 620 | 47 | 33 |
| MACOMB COUNTY CMH SERVICES | 40,441 | 107,116 | 76,359 | 450 | 71 | 27 |
| MID-STATE HEALTH NETWORK | 85,771 | 209,648 | 133,694 | 1,532 | 55 | 128 |
| NORTHCARE NETWORK | 14,532 | 33,830 | 24,009 | 362 | 8 | 8 |
| NORTHERN MICHIGAN REGIONAL ENTITY | 27,666 | 63,289 | 44,931 | 672 | 3 | 10 |
| OAKLAND COUNTY CMH AUTHORITY | 41,154 | 92,824 | 70,467 | 845 | 97 | 43 |
| REGION 10 PIHP | 40,343 | 109,299 | 71,821 | 638 | 14 | 23 |
| SOUTHWEST MICHIGAN BEHAVIORAL HEALTH | 44,714 | 117,421 | 67,762 | 699 | 14 | 80 |
| TOTAL | 510,009 | 1,320,875 | 854,240 | 7,555 | 372 | 404 |

Monthly Medicaid Eligible Group (MEG) Summary Report Period: May 2021

Michigan's Medicaid Specialty Services and Supports Waiver 918 REPORT

Capitation Paid (including adjustments)

| Prepaid Inpatient Health Plan (PIHP) | Disabled, Aged, and Blind (DAB) | | Fam | Temporary Assistance for Needy Families (TANF) | | Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF) | | Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI) | | Children's Waiver Program (CWP-MC) | Children with Serious Emotional Disturbances Waiver |
|---|---------------------------------|--------------------|------------------|--|------------------|---|------------------|--|--------------|--|---|
| | Mental Health | Substance Abuse | Mental Health | Substance Abuse | Mental Health | Substance Abuse | Mental Health | Substance Abuse | | | (SED-MC) |
| CMH PARTNERSHIP OF SOUTHEAST MICHIGAN | 8,965,945 | 119,917 | 1,868,738 | 167,420 | 10,834,682 | 287,338 | 1,493,053 | 785,045 | 4,469,234 | 200,838 | 22,802 |
| DETROIT WAYNE INTEGRATED HEALTH NETWORK | 41,424,817 | 1,053,331 | 9,876,162 | 336,467 | 51,300,978 | 1,389,798 | 8,794,481 | 2,517,775 | 6,694,839 | 121,746 | 81,900 |
| LAKESHORE REGIONAL ENTITY | 19,050,880 | 316,759 | 5,072,524 | 431,588 | 24,123,404 | 748,347 | 2,820,634 | 1,667,210 | 3,550,935 | 272,500 | 110,076 |
| MACOMB COUNTY CMH SERVICES | 13,432,518 | 176,362 | 2,538,052 | 257,439 | 15,970,570 | 433,801 | 2,001,498 | 1,142,300 | 2,587,242 | 370,859 | 72,870 |
| MID-STATE HEALTH NETWORK | 33,086,505 | 481,916 | 7,488,662 | 782,083 | 40,575,167 | 1,263,999 | 6,178,554 | 2,689,942 | 9,051,393 | 268,780 | 330,574 |
| NORTHCARE NETWORK | 6,047,715 | 29,287 | 941,863 | 152,079 | 6,989,578 | 181,366 | 985,032 | 419,655 | 2,175,348 | 34,781 | 29,302 |
| NORTHERN MICHIGAN REGIONAL ENTITY | 10,146,893 | 122,633 | 2,278,899 | 258,571 | 12,425,792 | 381,204 | 1,699,426 | 879,502 | 4,243,475 | 12,817 | 44,188 |
| OAKLAND COUNTY CMH AUTHORITY | 17,576,490 | 189,600 | 2,193,049 | 210,318 | 19,769,539 | 399,918 | 3,744,551 | 1,008,936 | 4,746,155 | 499,357 | 114,213 |
| REGION 10 PIHP | 15,689,511 | 298,288 | 2,587,248 | 341,772 | 18,276,759 | 640,059 | 2,550,348 | 1,361,649 | 3,504,737 | 83,478 | 45,884 |
| SOUTHWEST MICHIGAN BEHAVIORAL HEALTH | 13,970,333 | 279,330 | 3,055,736 | 289,002 | 17,026,069 | 568,332 | 2,553,189 | 1,312,759 | 4,287,003 | 56,750 | 164,829 |
| TOTAL | \$179,391,605 | \$3,067,422 | \$37,900,933 | \$3,226,741 | \$217,292,539 | \$6,294,163 | \$32,820,765 | \$13,784,774 | \$45,310,360 | \$1,921,906 | \$1,016,639 |

| Prepaid Inpatient Health Plan (PIHP) | Disabled, Aged and Blind (DAB) | Temporary Assistance for Needy Families (TANF) | Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI) | Habilitation Supports Waiver (HSW) | Children's Walver Program (CWP-MC) | Children with Serious Emotional Disturbances Waiver (SED-MC) |
|---|--------------------------------------|---|--|---|---------------------------------------|--|
| CMH PARTNERSHIP OF SOUTHEAST MICHIGAN | 24,345 | 65,595 | 46,755 | 714 | 33 | 11 |
| DETROIT WAYNE INTEGRATED HEALTH NETWORK | 136,802 | 363,508 | 235,305 | 1,027 | 31 | 39 |
| LAKESHORE REGIONAL ENTITY | 54,704 | 160,806 | 86,357 | 624 | 50 | 40 |
| MACOMB COUNTY CMH SERVICES | 40,542 | 107,703 | 76,992 | 449 | 73 | 28 |
| MID-STATE HEALTH NETWORK | 86,049 | 210,561 | 134,864 | 1,532 | 58 | 137 |
| NORTHCARE NETWORK | 14,597 | 33,998 | 24,203 | 364 | 8 | 9 |
| NORTHERN MICHIGAN REGIONAL ENTITY | 27,786 | 63,483 | 45,218 | 674 | 3 | 12 |
| OAKLAND COUNTY CMH AUTHORITY | 41,300 | 93,310 | 71,295 | 846 | 102 | 45 |
| REGION 10 PIHP | 40,420 | 109,666 | 72,200 | 632 | 15 | 22 |
| SOUTHWEST MICHIGAN BEHAVIORAL HEALTH | 44,840 | 118,050 | 68,302 | 696 | 14 | 79 |
| TOTAL | 511,385 | 1,326,680 | 861,491 | 7,558 | 387 | 422 |

For 1915(b) and 1915(i) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]" = Base Rate * Age/Gender Factor * Geographic Factor * TS Withhold * PBIP Withhold + Insurance Provider Assessment

| Service and Population | State Plan | 1915(i) | Autism | IPA |
|------------------------|------------|----------|--------|--------|
| TANF Mental Health | \$13.31 | \$0.86 | \$3.79 | \$1.20 |
| DAB Mental Health | \$156.21 | \$198.81 | \$6.15 | \$1.20 |
| HMP Mental Health | \$52.42 | | \$0.41 | \$1.20 |
| TANF Substance Abuse | \$1.71 | | | |
| DAB Substance Abuse | \$3.45 | | | |
| HMP Substance Abuse | \$15.45 | | | |

| CONTRACTUAL WITHHOLD ARRANGEMENTS | | | | | | | |
|---|-------|--|--|--|--|--|--|
| Timely Submission (TS) | 0.20% | | | | | | |
| Performance Based Incentive Pool (PBIP) | 0.75% | | | | | | |

| Service and Population | | | SFY 2 | 2021 Age / Ger | nder Factors | | | |
|------------------------|------------|-------------|--------------|----------------|--------------|--------------|------------------|------------|
| Mental Health - TANF | <u>0-5</u> | <u>6-18</u> | <u>19-20</u> | <u>21-25</u> | <u> 2639</u> | 40-49 | <u>50-64</u> | <u>65+</u> |
| Male - SP | 0.4313 | 1.5627 | 1.0458 | 1.0090 | 0.6987 | 0.7130 | 0.6679 | 0.1803 |
| Female - SP | 0.2404 | 1.2960 | 0.7190 | 0.6311 | 0.8340 | 1.0684 | 1.0571 | 0.3546 |
| Male - 1915(i) | 0.5814 | 1.6628 | 0.3721 | 0.0581 | 0.0349 | 0.2791 | 2.0698 | 0.0000 |
| Female - 1915(i) | 0.8837 | 1.0930 | 0.4884 | 0.7907 | 0.3488 | 1.1395 | 0.7093 | 0.0000 |
| Male - Autism (| 3.2190 | 1.7441 | 0.2296 | | | | | |
| Female - Autism | 0.7678 | 0.4090 | 0.0000 | | | | | |
| Mental Health - DAB | 0-5 | 6-18 | 19-20 | 21-25 | 2639 | 40-49 | 50-64 | 65+ |
| Male - SP | 0.3169 | 0.9786 | 2.1866 | 1.4592 | 1.8706 | 1.7923 | 1.7439 | 0.6147 |
| Female - SP | 0.1960 | 0.7706 | 1.7384 | 1.2887 | 1.5401 | 1.2771 | 1.1516 | 0.3935 |
| Male - 1915(i) | 0.0725 | 0.1054 | 0.1812 | 2.4411 | 3.2061 | 2.1299 | 1.7313 | 0.5252 |
| Female - 1915(i) | 0.0528 | 0.0714 | 0.1267 | 2.3209 | 2.4390 | 1.3104 | 0.9032 | 0.2997 |
| Male - Autism | 34.5789 | 16.4585 | 9.8992 | | | | | |
| Female - Autism | 14.7089 | 4.8146 | 2.9203 | | | | | |
| | | ' | - | | | | • | |
| Mental Health - HMP | | | <u>19-20</u> | <u>21-25</u> | <u> 2639</u> | <u>40-49</u> | <u>50-64</u> | |
| Male | | | 0.8388 | 1.2005 | 1.4784 | 1.3569 | 1.3325 | |
| Female | | | 0.5763 | 0.6093 | 0.6543 | 0.8094 | 0.8693 | |
| Male - Autism | | | 19.8780 | | | | | |
| Female - Autism | | | 0.6829 | | | | | |
| Substance Abuse - TANF | 0-5 | 6-18 | 19-20 | 21-25 | 2639 | 40-49 | 50-64 | 65+ |
| Male | 0.0000 | 0.7485 | 1.2515 | 2.8246 | 4.5439 | 2.2865 | 3.2339 | 1.4854 |
| Female | 0.0000 | 0.7485 | 0.6433 | 1.4854 | 3.1813 | 2.5146 | 3.2339 0.7895 | 0.0000 |
| reiliale | 0.0000 | 0.2603 | 0.0433 | 1.4004 | 3.1013 | 2.5140 | 0.7695 | 0.0000 |
| Substance Abuse - DAB | 0-5 | 6-18 | 19-20 | 21-25 | 2639 | 40-49 | 50-64 | 65+ |
| Male | 0.0000 | 0.8957 | 0.2522 | 0.3826 | 1.4377 | 1.7275 | 1.6232 | 1.4000 |
| Female | 0.0000 | 0.1362 | 0.2638 | 0.3246 | 2.0841 | 1.2377 | 0.9275 | 0.4116 |
| Substance Abuse - HMP | | Т | 19-20 | 21-25 | 2639 | 40-49 | 50-64 | |
| Male | | | 0.1540 | 0.7767 | 2.0168 | 2.0874 | 1.3353 | |
| Female | | | 0.1573 | 0.3521 | 0.7573 | 0.6757 | 0.3683 | |

Specialty Services Waiver (Unenrolled) State Plan (b) & Alternative (1915i) Services Capitation Rates Effective April 1, 2021

| | SFY 2021 Entity Specific Factors | | | | | | | | | | | |
|-------------|----------------------------------|--------|--------|--------|---------------|--------|--------|--------|--------|--|--|--|
| | Mental Health | | | S | Substance Abu | ise | Autism | | | | | |
| <u>PIHP</u> | TANF | DAB | HMP | TANF | DAB | HMP | TANF | DAB | HMP | | | |
| Region 1 | 1.2662 | 1.1595 | 1.0486 | 1.8910 | 0.3985 | 1.0919 | 0.3562 | 0.6971 | 1.0000 | | | |
| Region 2 | 1.3475 | 1.0371 | 0.9878 | 1.7013 | 0.7425 | 1.2222 | 1.0750 | 1.0733 | 1.0000 | | | |
| Region 3 | 0.8771 | 0.9840 | 0.8420 | 1.2511 | 0.9565 | 1.2143 | 1.6157 | 1.2085 | 1.0000 | | | |
| Region 4 | 0.8976 | 0.8427 | 0.9734 | 1.0589 | 1.1651 | 1.2011 | 0.9041 | 0.6283 | 1.0000 | | | |
| Region 5 | 1.3659 | 1.0670 | 1.2102 | 1.5146 | 0.8827 | 1.2529 | 1.0440 | 1.2517 | 1.0000 | | | |
| Region 6 | 0.8640 | 1.0262 | 0.8298 | 1.0707 | 0.8327 | 1.0444 | 1.3168 | 0.9984 | 1.0000 | | | |
| Region 7 | 0.9814 | 0.8459 | 0.9830 | 0.3695 | 1.2479 | 0.6607 | 0.8466 | 1.0785 | 1.0000 | | | |
| Region 8 | 0.8459 | 1.3809 | 1.3920 | 0.9505 | 0.8070 | 0.8869 | 0.7256 | 0.6211 | 1.0000 | | | |
| Region 9 | 0.5548 | 0.9659 | 0.6796 | 0.9692 | 0.8009 | 0.9383 | 1.4342 | 1.2609 | 1.0000 | | | |
| Region 10 | 1.0033 | 1.1659 | 0.9336 | 1.2251 | 1.0675 | 1.1777 | 0.3932 | 0.5388 | 1.0000 | | | |

| | Substance Abuse, DA | | Costitu/Coostor | T\\\/\\\\\\ | DDID WILL | IDA | | CanData |
|---------------------|----------------------|----------------|-----------------|-------------|-----------|--------|---|---------|
| | Base | Age/Gender | EntityFactor | TW-WH | PBIP-WH | IPA | | CapRate |
| SA SP | \$3.45 | 1.6232 | 0.3985 | 1-0.0020 | 1-0.0075 | - | = | \$2.21 |
| SA Total | | | | | | | = | \$2.21 |
| Example 2: Region 5 | Mental Health, TANF | Female, age 7 | | | | | | |
| | Base | Age/Gender | EntityFactor | TW-WH | PBIP-WH | IPA | | |
| MH SP | \$13.31 | 1.2960 | 1.3659 | 1-0.0020 | 1-0.0075 | \$1.20 | = | \$24.54 |
| MH 1915(i) | \$0.86 | 1.0930 | 1.3659 | 1-0.0020 | 1-0.0075 | - | = | \$1.27 |
| AUT | \$3.79 | 0.4090 | 1.0440 | 1-0.0020 | 1-0.0075 | - | | \$1.60 |
| MH Total | | | | | | | = | \$27.41 |
| Example 3: Region 1 | 0 Mental Health, HMP | Female, age 25 | | | | | | |
| | Base | Age/Gender | EntityFactor | TW-WH | PBIP-WH | IPA | | |
| MH SP | \$52.42 | 0.6093 | 0.9336 | - | 1-0.0075 | \$1.20 | = | \$30.80 |
| MH Total | | | | | | - | = | \$30.80 |
| Example 4: Region 3 | BAUT, HMP Male, age | 19 | | | | | | |
| | Base | Age/Gender | EntityFactor | TW-WH | PBIP-WH | IPA | | |
| AUT | \$0.41 | 19.8780 | 1.0000 | - | 1-0.0075 | - | = | \$8.09 |
| AUT Total | | | | | | _ | = | \$8.09 |

Specialty Services Waiver (Enrolled) State Plan (1115) & Alternative (1915i) Services Capitation Rates Effective April 1, 2021

Statewide Capitation Rates

For State Plan (1115) and 1915(i) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]" = Base Rate * Age/Gender Factor * Geographic Factor * TS Withhold * PBIP Withhold + Insurance Provider Assessment

| Service and Population | State Plan | 1915(i) | Autism | IPA |
|------------------------|------------|----------|---------|--------|
| TANF Mental Health | \$19.03 | \$0.81 | \$9.12 | \$1.20 |
| DAB Mental Health | \$167.03 | \$118.25 | \$53.18 | \$1.20 |
| HMP Mental Health | \$33.29 | | \$0.07 | \$1.20 |
| TANF Substance Abuse | \$2.47 | | | |
| DAB Substance Abuse | \$8.83 | | | |
| HMP Substance Abuse | \$15.73 | | | |

| CONTRACTUAL WITHHOLD ARRANGEMENTS | | | | | |
|---|-------|--|--|--|--|
| Timely Submission (TS) | 0.20% | | | | |
| Performance Based Incentive Pool (PBIP) | 0.75% | | | | |

| Service and Population | | | SFY 2 | 2021 Age / Gei | nder Factors | | | |
|------------------------|------------|-------------|--------------|----------------|--------------|--------------|--------------|------------|
| Mental Health - TANF | <u>0-5</u> | <u>6-18</u> | 19-20 | 21-25 | 2639 | 40-49 | 50-64 | <u>65+</u> |
| Male - SP | 0.4898 | 1.4898 | 0.9601 | 0.8933 | 0.6579 | 0.5891 | 0.4577 | 0.3516 |
| Female - SP | 0.2648 | 1.3358 | 0.8802 | 0.8996 | 0.9170 | 1.0084 | 0.8392 | 0.9070 |
| Male - 1915(i) | 0.8148 | 1.4074 | 0.3580 | 0.3333 | 0.3827 | 0.7531 | 0.5556 | 0.0000 |
| Female - 1915(i) | 0.6420 | 0.8765 | 0.3951 | 1.1235 | 1.0370 | 1.4198 | 2.0864 | 0.0000 |
| Male - Autism | 3.2478 | 1.4748 | 0.0000 | | | | | |
| Female - Autism | 0.9496 | 0.3399 | 0.0537 | | | | | |
| Mental Health - DAB | 0-5 | 6-18 | 19-20 | 21-25 | 2639 | 40-49 | 50-64 | 65+ |
| Male - SP | 0.8003 | 1.2574 | 1.9543 | 1.2920 | 1.7315 | 1.1519 | 0.7011 | 0.3279 |
| Female - SP | 0.6091 | 1.0564 | 1.5871 | 1.1255 | 1.4666 | 1.0070 | 0.6904 | 0.2653 |
| Male - 1915(i) | 0.1305 | 0.1985 | 0.1552 | 3.0069 | 3.6238 | 1.4642 | 0.7219 | 0.2033 |
| Female - 1915(i) | 0.1087 | 0.1435 | 0.1332 | 1.9713 | 2.6649 | 0.9959 | 0.5437 | 0.2665 |
| Male - Autism | 10.3733 | 3.4513 | 0.1293 | 1.3713 | 2.0043 | 0.9959 | 0.5457 | 0.2003 |
| Female - Autism | 3.6237 | 1.5235 | 0.4349 | | | | | |
| Tomaio Tationi | 0.0207 | 1.0200 | 0.1010 | L | | | | |
| Mental Health - HMP | | | 19-20 | 21-25 | 2639 | 40-49 | 50-64 | |
| Male | | | 1.1066 | 1.1715 | 1.2914 | 1.1322 | 0.8507 | |
| Female | | | 0.8372 | 0.8204 | 0.9811 | 1.0045 | 0.7008 | |
| Male - Autism | | | 25.1429 | | | | | |
| Female - Autism | | | 5.5714 | | | | | |
| Cubatana Abusa TANE | 0.5 | 0.40 | 10.00 | 04.05 | 00.00 | 10.10 | 50.04 | 05. |
| Substance Abuse - TANF | <u>0-5</u> | 6-18 | <u>19-20</u> | <u>21-25</u> | 2639 | 40-49 | <u>50-64</u> | <u>65+</u> |
| Male | 0.0000 | 0.2389 | 0.4818 | 2.5587 | 4.8259 | 2.8462 | 1.9393 | 0.0000 |
| Female | 0.0000 | 0.0891 | 0.6964 | 1.9190 | 4.6235 | 3.0648 | 1.9595 | 0.0000 |
| Substance Abuse - DAB | 0-5 | 6-18 | 19-20 | 21-25 | 2639 | 40-49 | 50-64 | 65+ |
| Male | 0.0000 | 0.0793 | 0.1665 | 0.3318 | 1.0589 | 1.7237 | 2.5323 | 0.5096 |
| Female | 0.0000 | 0.0487 | 0.1257 | 0.5651 | 1.3182 | 1.3477 | 1.3805 | 0.1687 |
| | L | - | U. | l | l . | l | - 1 | |
| Substance Abuse - HMP | | | <u>19-20</u> | <u>21-25</u> | <u> 2639</u> | <u>40-49</u> | <u>50-64</u> | |
| Male | | | 0.1640 | 0.5563 | 1.8042 | 1.5334 | 1.0687 | |
| Female | | | 0.0858 | 0.3821 | 1.0788 | 0.8315 | 0.4463 | |

Specialty Services Waiver (Enrolled) State Plan (1115) & Alternative (1915i) Services Capitation Rates Effective April 1, 2021

Statewide Capitation Rates

SFY 2021 Entitiy Specific Factors

| | Mental Health | | Substance Abuse | | | Autism | | | |
|-------------|---------------|--------|-----------------|--------|--------|--------|--------|--------|--------|
| <u>PIHP</u> | TANF | DAB | HMP | TANF | DAB | HMP | TANF | DAB | HMP |
| Region 1 | 1.2662 | 1.1595 | 1.0486 | 1.8910 | 0.3985 | 1.0919 | 0.3562 | 0.6971 | 1.0000 |
| Region 2 | 1.3475 | 1.0371 | 0.9878 | 1.7013 | 0.7425 | 1.2222 | 1.0750 | 1.0733 | 1.0000 |
| Region 3 | 0.8771 | 0.9840 | 0.8420 | 1.2511 | 0.9565 | 1.2143 | 1.6157 | 1.2085 | 1.0000 |
| Region 4 | 0.8976 | 0.8427 | 0.9734 | 1.0589 | 1.1651 | 1.2011 | 0.9041 | 0.6283 | 1.0000 |
| Region 5 | 1.3659 | 1.0670 | 1.2102 | 1.5146 | 0.8827 | 1.2529 | 1.0440 | 1.2517 | 1.0000 |
| Region 6 | 0.8640 | 1.0262 | 0.8298 | 1.0707 | 0.8327 | 1.0444 | 1.3168 | 0.9984 | 1.0000 |
| Region 7 | 0.9814 | 0.8459 | 0.9830 | 0.3695 | 1.2479 | 0.6607 | 0.8466 | 1.0785 | 1.0000 |
| Region 8 | 0.8459 | 1.3809 | 1.3920 | 0.9505 | 0.8070 | 0.8869 | 0.7256 | 0.6211 | 1.0000 |
| Region 9 | 0.5548 | 0.9659 | 0.6796 | 0.9692 | 0.8009 | 0.9383 | 1.4342 | 1.2609 | 1.0000 |
| Region 10 | 1.0033 | 1.1659 | 0.9336 | 1.2251 | 1.0675 | 1.1777 | 0.3932 | 0.5388 | 1.0000 |

| | Base | Age/Gender | EntityFactor | TW-WH | PBIP-WH | IPA | | CapRate |
|---------------------|----------------------|----------------|--------------|----------|----------|--------|---|---------|
| SA SP | \$8.83 | 2.5323 | 0.3985 | 1-0.0020 | 1-0.0075 | - | = | \$8.83 |
| SA Total | ψ0.00 | 2.0020 | 0.0000 | . 0.0020 | . 0.0070 | | = | \$8.83 |
| Example 2: Region 5 | Mental Health, TANF | Female, age 7 | | | | | | · |
| | Base | Age/Gender | EntityFactor | TW-WH | PBIP-WH | IPA | | |
| MH SP | \$19.03 | 1.3358 | 1.3659 | 1-0.0020 | 1-0.0075 | \$1.20 | = | \$35.59 |
| MH 1915(i) | \$0.81 | 0.8765 | 1.3659 | 1-0.0020 | 1-0.0075 | - | = | \$0.96 |
| AUT | \$9.12 | 0.3399 | 1.0440 | 1-0.0020 | 1-0.0075 | - | | \$3.21 |
| MH Total | | | | | | | = | \$39.76 |
| Example 3: Region 1 | 0 Mental Health, HMP | Female, age 25 | | | | | | |
| | Base | Age/Gender | EntityFactor | TW-WH | PBIP-WH | IPA | | |
| MH SP | \$33.29 | 0.8204 | 0.9336 | - | 1-0.0075 | \$1.20 | = | \$26.51 |
| MH Total | | | | | | - | = | \$26.51 |
| Example 4: Region 3 | AUT, HMP Male, age | 19 | | | | | | |
| | Base | Age/Gender | EntityFactor | TW-WH | PBIP-WH | IPA | | |
| AUT | \$0.07 | 25.1429 | 1.0000 | - | 1-0.0075 | - | = | \$1.75 |
| AUT Total | | | | | | - | = | \$1.75 |

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]" = Base Rate + Residential Living Arrangement Additive * Entity Specific Factor * PBIB Withhold

Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

| Habilitiation Supports Waiver (HSW) Rate Development Base: | Total \$3,169.72 |
|--|---------------------|
| Residential Living Arrangement | |
| Private Residence with Spouse or Non-family/Supported Independence Program | \$ 5,095.93 |
| Specialized Residential Home | \$2,656.64 |
| Private Residence with Family/Foster Family Home | \$986.55 |

| Entitiy Specific Factor - HSW | <u>!</u> |
|-------------------------------|----------|
| Region 1 | 1.0777 |
| Region 2 | 1.0590 |
| Region 3 | 1.0092 |
| Region 4 | 1.0048 |
| Region 5 | 1.0029 |
| Region 6 | 0.9849 |
| Region 7 | 0.9735 |
| Region 8 | 0.9701 |
| Region 9 | 0.9653 |
| Region 10 | 0.9925 |

| Example 1: | | | | | |
|------------------------------|-----------------|--------------|----------|---|------------|
| Region 3, SIP enrollee who I | ives in Bay Co. | | | | |
| Base | RLA | EntityFactor | PBIP-WH | | CapRate |
| \$3,169.72 | \$5,095.93 | 1.0092 | 1-0.0075 | = | \$8,279.13 |

| Example 2: | | | | | | |
|--------------------|-------------|---------------|-------------------|----------|---|------------|
| Region 6, enrolled | who resides | in a Spec Res | Facility in Macon | nb Co. | | |
| Base | | RLA | EntityFactor | PBIP-WH | | CapRate |
| | \$3,169.72 | \$2,656.64 | 0.9849 | 1-0.0075 | = | \$5,695.34 |

| Example 3: | | | | | |
|-----------------------------|-------------------|-------------------|----------|---|------------|
| Region 2, enrollee who resi | des in a Foster F | amily home in Mor | roe Co. | | |
| Base | RLA | EntityFactor | PBIP-WH | | CapRate |
| \$3,169.72 | \$986.55 | 1.0590 | 1-0.0075 | = | \$4,368.48 |

| CONTRACTUAL WITHHOLD ARRANGEMENT | | | | |
|---|-------|--|--|--|
| Performance Based Incentive Pool (PBIP) | 0.75% | | | |

Children with Serious Emotional Disturbances Waiver (SED-MC) Effective April 1, 2021

Statewide Capitation Rates

Capitation Rate [a.k.a. "per capita rate paid for the SED-MC eligibility group for each PIHP]"

= Base Rate * Entitiy Specific Factor + Enhanced Additive * PBIB Withhold

| Children with Serious Emotional Disturbances Waiver (SED-MC) Rate Development Base: | <u>Composite</u> \$2,119.13 |
|---|--------------------------------|
| Enhanced Additive | 0.00 |

| Entitiy Specific Factor - SED-MC | 2 |
|----------------------------------|--------|
| Region 1 | 1.0777 |
| Region 2 | 1.0590 |
| Region 3 | 1.0092 |
| Region 4 | 1.0048 |
| Region 5 | 1.0029 |
| Region 6 | 0.9849 |
| Region 7 | 0.9735 |
| Region 8 | 0.9701 |
| Region 9 | 0.9653 |
| Region 10 | 0.9925 |

| Example 1: | | | | | |
|------------------------------|-----------------|----------|----------|---|------------|
| Region 3, SIP enrollee who I | ives in Bay Co. | | | | |
| Base | EntityFactor | Enhanced | PBIP-WH | | CapRate |
| \$2,119.13 | 1.0092 | 0.00 | 1-0.0075 | = | \$2,122.59 |

| Example 2: | | | | | |
|------------------------------|------------------|-------------------|----------|---|------------|
| Region 6, enrollee who resid | es in a Spec Res | Facility in Macom | ıb Co. | | |
| Base | EntityFactor | Enhanced | PBIP-WH | | CapRate |
| \$2,119.13 | 0.9849 | 0.00 | 1-0.0075 | = | \$2,071.48 |

| Example 3: | | | | | | |
|-------------------|-------------|----------------|--------------------|----------|---|------------|
| Region 2, enrolle | e who resid | es in a Foster | Family home in Mor | roe Co. | | |
| Base | | EntityFactor | Enhanced | PBIP-WH | | CapRate |
| | \$2,119.13 | 1.059 | 0.00 | 1-0.0075 | = | \$2,227.33 |

| CONTRACTUAL WITHHOLD ARRANGEMENT | | | | |
|---|-------|--|--|--|
| Performance Based Incentive Pool (PBIP) | 0.75% | | | |

Capitation Rate [a.k.a. "per capita rate paid for the CWP-MC eligibility group for each PIHP]" = Base Rate * Entity Specific Factor + Enhanced Additive * PBIB Withhold

| Children with Serious Emotional Disturbances Waiver (CWP-MC) Rate Development Base: | Composite \$4,064.68 |
|---|-------------------------|
| Enhanced Additive | 0.00 |

| Entitiy Specific Factor - CWP-MC | |
|----------------------------------|--------|
| Region 1 | 1.0777 |
| Region 2 | 1.0590 |
| Region 3 | 1.0092 |
| Region 4 | 1.0048 |
| Region 5 | 1.0029 |
| Region 6 | 0.9849 |
| Region 7 | 0.9735 |
| Region 8 | 0.9701 |
| Region 9 | 0.9653 |
| Region 10 | 0.9925 |

| Example 1: | | | | | | |
|-------------------|--------------|----------------|----------|----------|---|------------|
| Region 3, SIP enr | ollee who li | ves in Bay Co. | • | | | |
| Base | | EntityFactor | Enhanced | PBIP-WH | | CapRate |
| | \$4,064.68 | 1.0092 | 0.00 | 1-0.0075 | = | \$4,071.31 |

| Example 2: | | | | | |
|------------------------------|-----------------|---------------------|----------|---|------------|
| Region 6, enrollee who resid | es in a Spec Re | s Facility in Macom | ıb Co. | | |
| Base | EntityFactor | Enhanced | PBIP-WH | | CapRate |
| \$4,064.68 | 0.9849 | 0.00 | 1-0.0075 | = | \$3,973.28 |

| Example 3: | | | | | | | |
|--|--------------|----------|----------|---|------------|--|--|
| Region 2, enrollee who resides in a Foster Family home in Monroe Co. | | | | | | | |
| Base | EntityFactor | Enhanced | PBIP-WH | | CapRate | | |
| \$4,064.68 | 1.059 | 0.00 | 1-0.0075 | = | \$4,272.21 | | |

| CONTRACTUAL WITHHOLD ARRANGEN | IENT |
|---|-------|
| Performance Based Incentive Pool (PBIP) | 0.75% |

Specialty Services Waiver (Unenrolled) State Plan (b) & Alternative (1915i) Services Capitation Rates Effective March 1, 2021

Statewide Capitation Rates

For 1915(b) and 1915(i) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]" = Base Rate * Age/Gender Factor * Geographic Factor * TS Withhold * PBIP Withhold + Insurance Provider Assessment

| Service and Population | State Plan | 1915(i) | Autism | IPA |
|------------------------|------------|----------|--------|--------|
| TANF Mental Health | \$13.23 | \$0.78 | \$3.69 | \$1.20 |
| DAB Mental Health | \$145.72 | \$171.72 | \$5.95 | \$1.20 |
| HMP Mental Health | \$50.52 | | \$0.40 | \$1.20 |
| TANF Substance Abuse | \$1.62 | | | |
| DAB Substance Abuse | \$3.37 | | | |
| HMP Substance Abuse | \$14.67 | | | |

| CONTRACTUAL WITHHOLD ARRANGEMENTS | | | | |
|---|-------|--|--|--|
| Timely Submission (TS) | 0.20% | | | |
| Performance Based Incentive Pool (PBIP) | 0.75% | | | |

| HMP Substance Abuse | \$14.67 | | | | | | | |
|------------------------|------------|-------------|---------|----------------|--------------|--------|----------|--------|
| Service and Population | | | SEV 2 | 2021 Age / Ger | nder Factors | | | |
| Mental Health - TANF | 0-5 | 6-18 | 19-20 | 21-25 | 2639 | 40-49 | 50-64 | 65+ |
| Male - SP | 0.4331 | 1.5510 | 1.0423 | 1.0144 | 0.7029 | 0.7166 | 0.6742 | 0.1829 |
| Female - SP | 0.2426 | 1.2948 | 0.7226 | 0.6342 | 0.8390 | 1.0756 | 1.0635 | 0.3568 |
| Male - 1915(i) | 0.5897 | 1.6282 | 0.4103 | 0.0513 | 0.0385 | 0.2821 | 2.0897 | 0.0000 |
| Female - 1915(i) | 0.8590 | 1.1026 | 0.5128 | 0.8590 | 0.3718 | 1.1667 | 0.7051 | 0.0000 |
| Male - Autism | 3.1951 | 1.7344 | 0.2304 | 0.0000 | 0.07 10 | 1.1007 | 0.7001 | 0.0000 |
| Female - Autism | 0.7642 | 0.4038 | 0.0000 | | | | | |
| Tomale Hadem | 0.7012 | 0.1000 | 0.0000 | <u> </u> | | | <u> </u> | |
| Mental Health - DAB | <u>0-5</u> | <u>6-18</u> | 19-20 | 21-25 | 2639 | 40-49 | 50-64 | 65+ |
| Male - SP | 0.3315 | 1.0022 | 2.1115 | 1.4890 | 1.9033 | 1.8042 | 1.7298 | 0.6000 |
| Female - SP | 0.2059 | 0.7988 | 1.6867 | 1.3257 | 1.5727 | 1.2935 | 1.1506 | 0.3868 |
| Male - 1915(i) | 0.0737 | 0.1065 | 0.1862 | 2.4492 | 3.2100 | 2.1291 | 1.7270 | 0.5249 |
| Female - 1915(i) | 0.0534 | 0.0729 | 0.1292 | 2.3268 | 2.4439 | 1.3089 | 0.9014 | 0.3001 |
| Male - Autism (| 34.5160 | 16.4706 | 9.9025 | | | | | |
| Female - Autism | 14.6857 | 4.8050 | 2.9328 | | | | | |
| M. C.LL. D. LIMB | | T | 10.00 | T | | 40.40 | | |
| Mental Health - HMP | | | 19-20 | 21-25 | 2639 | 40-49 | 50-64 | |
| Male - | | | 0.8363 | 1.2183 | 1.4786 | 1.3513 | 1.3054 | |
| Female | | | 0.5871 | 0.6166 | 0.6587 | 0.8086 | 0.8525 | |
| Male - Autism | | | 19.6750 | | | | | |
| Female - Autism | | | 0.7000 | | | | | |
| Substance Abuse - TANF | 0-5 | 6-18 | 19-20 | 21-25 | 2639 | 40-49 | 50-64 | 65+ |
| Male | 0.0000 | 0.7346 | 1.2901 | 2.8951 | 4.6358 | 2.3642 | 3.2469 | 1.4506 |
| Female | 0.0000 | 0.7340 | 0.6481 | 1.5123 | 3.2346 | 2.5370 | 0.8086 | 0.0000 |
| Female | 0.0000 | 0.2776 | 0.0461 | 1.5125 | 3.2340 | 2.5570 | 0.8080 | 0.0000 |
| Substance Abuse - DAB | 0-5 | 6-18 | 19-20 | 21-25 | 2639 | 40-49 | 50-64 | 65+ |
| Male | 0.0000 | 0.8635 | 0.2522 | 0.3769 | 1.4184 | 1.7122 | 1.6053 | 1.4214 |
| Female | 0.0000 | 0.1335 | 0.2641 | 0.3205 | 2.0534 | 1.2315 | 0.9318 | 0.4214 |
| | | | 10.00 | 04.05 | | | | |
| Substance Abuse - HMP | | | 19-20 | 21-25 | 2639 | 40-49 | 50-64 | |
| Male | | | 0.1568 | 0.7751 | 2.0130 | 2.0791 | 1.3313 | |
| Female | | | 0.1581 | 0.3517 | 0.7587 | 0.6796 | 0.3695 | |

Specialty Services Waiver (Unenrolled) State Plan (b) & Alternative (1915i) Services Capitation Rates Effective March 1, 2021

| | SFY 2021 En | Y 2021 Entity Specific Factors | | | | | | | |
|-------------|-------------|--------------------------------|--------|--------|--------------|--------|--------|--------|--------|
| | | Mental Health | | S | ubstance Abu | se | Autism | | |
| <u>PIHP</u> | TANF | DAB | HMP | TANF | DAB | HMP | TANF | DAB | HMP |
| Region 1 | 1.2624 | 1.1598 | 1.0540 | 1.8910 | 0.3985 | 1.0898 | 0.3577 | 0.8028 | 1.0000 |
| Region 2 | 1.3467 | 1.0407 | 0.9870 | 1.7013 | 0.7425 | 1.2221 | 1.0887 | 1.0343 | 1.0000 |
| Region 3 | 0.8882 | 0.9854 | 0.8468 | 1.2511 | 0.9565 | 1.2159 | 1.3318 | 1.0823 | 1.0000 |
| Region 4 | 0.8987 | 0.8431 | 0.9723 | 1.0589 | 1.1651 | 1.2030 | 0.9581 | 0.6551 | 1.0000 |
| Region 5 | 1.3647 | 1.0676 | 1.2089 | 1.5146 | 0.8827 | 1.2517 | 1.0322 | 1.2196 | 1.0000 |
| Region 6 | 0.8672 | 1.0306 | 0.8308 | 1.0707 | 0.8327 | 1.0446 | 1.5049 | 1.0312 | 1.0000 |
| Region 7 | 0.9808 | 0.8474 | 0.9816 | 0.3695 | 1.2479 | 0.6608 | 0.9112 | 1.0806 | 1.0000 |
| Region 8 | 0.8412 | 1.3754 | 1.3885 | 0.9505 | 0.8070 | 0.8881 | 0.7444 | 0.7328 | 1.0000 |
| Region 9 | 0.5568 | 0.9633 | 0.6814 | 0.9692 | 0.8009 | 0.9372 | 1.3784 | 1.2951 | 1.0000 |
| Region 10 | 0.9924 | 1.1595 | 0.9354 | 1.2251 | 1.0675 | 1.1770 | 0.4799 | 0.6158 | 1.0000 |

| Example 1: Region | 1 Substance Abuse, DA | AB Male age 55 | | | | | | |
|---------------------|-----------------------|----------------|--------------|----------|----------|--------|---|---------|
| | Base | Age/Gender | EntityFactor | TW-WH | PBIP-WH | IPA | | CapRate |
| SA SP | \$3.37 | 1.6053 | 0.3985 | 1-0.0020 | 1-0.0075 | - | = | \$2.14 |
| SA Total | | | | | | | = | \$2.14 |
| Example 2: Region (| 5 Mental Health, TANF | Female, age 7 | | | | | | |
| | Base | Age/Gender | EntityFactor | TW-WH | PBIP-WH | IPA | | |
| MH SP | \$13.23 | 1.2948 | 1.3647 | 1-0.0020 | 1-0.0075 | \$1.20 | = | \$24.36 |
| MH 1915(i) | \$0.78 | 1.1026 | 1.3647 | 1-0.0020 | 1-0.0075 | - | = | \$1.16 |
| AUT | \$3.69 | 0.4038 | 1.0322 | 1-0.0020 | 1-0.0075 | - | | \$1.52 |
| MH Total | | | | | | | = | \$27.04 |
| Example 3: Region | 10 Mental Health, HMP | Female, age 25 | | | | | | |
| | Base | Age/Gender | EntityFactor | TW-WH | PBIP-WH | IPA | | |
| MH SP | \$50.52 | 0.6166 | 0.9354 | - | 1-0.0075 | \$1.20 | = | \$30.12 |
| MH Total | | | | | | - | = | \$30.12 |
| Example 4: Region 3 | 3 AUT, HMP Male, age | 19 | | | | | | |
| | Base | Age/Gender | EntityFactor | TW-WH | PBIP-WH | IPA | | |
| AUT | \$0.40 | 19.6750 | 1.0000 | - | 1-0.0075 | - | = | \$7.81 |
| AUT Total | | | | | | - | = | \$7.81 |

Specialty Services Waiver (Enrolled) State Plan (1115) & Alternative (1915i) Services Capitation Rates Effective March 1, 2021

Statewide Capitation Rates

For State Plan (1115) and 1915(i) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]" = Base Rate * Age/Gender Factor * Geographic Factor * TS Withhold * PBIP Withhold + Insurance Provider Assessment

| Service and Population | State Plan | 1915(i) | Autism | IPA |
|------------------------|------------|----------|---------|--------|
| TANF Mental Health | \$18.91 | \$0.74 | \$8.82 | \$1.20 |
| DAB Mental Health | \$161.17 | \$102.21 | \$51.36 | \$1.20 |
| HMP Mental Health | \$32.65 | | \$0.07 | \$1.20 |
| TANF Substance Abuse | \$2.41 | | | |
| DAB Substance Abuse | \$8.56 | | | |
| HMP Substance Abuse | \$15.12 | | | |

| CONTRACTUAL WITHHOLD ARRANGEMENTS | | | | | | |
|---|-------|--|--|--|--|--|
| Timely Submission (TS) | 0.20% | | | | | |
| Performance Based Incentive Pool (PBIP) | 0.75% | | | | | |

| Service and Population | | | SFY 2 | 2021 Age / Ger | nder Factors | | | |
|-------------------------|------------|-------------|--------------|----------------|--------------|--------------|--------------|------------|
| Mental Health - TANF | <u>0-5</u> | <u>6-18</u> | <u>19-20</u> | <u>21-25</u> | <u> 2639</u> | <u>40-49</u> | <u>50-64</u> | <u>65+</u> |
| Male - SP | 0.4902 | 1.4855 | 0.9381 | 0.8969 | 0.6610 | 0.5907 | 0.4601 | 0.3538 |
| Female - SP | 0.2644 | 1.3358 | 0.8821 | 0.9043 | 0.9207 | 1.0143 | 0.8445 | 0.912 |
| Male - 1915(i) | 0.8243 | 1.3649 | 0.3378 | 0.3378 | 0.4054 | 0.7703 | 0.5541 | 0.000 |
| Female - 1915(i) | 0.6757 | 0.8784 | 0.4189 | 1.1757 | 1.0676 | 1.4459 | 2.0676 | 0.000 |
| Male - Autism | 3.2449 | 1.4728 | 0.0000 | | | | | |
| Female - Autism | 0.9512 | 0.3413 | 0.0533 | | | | | |
| Manatal I I a altha DAD | 0.5 | 0.40 | 10.00 | 04.05 | 00.00 | 10.10 | 50.04 | 05: |
| Mental Health - DAB | 0-5 | 6-18 | 19-20 | 21-25 | 2639 | 40-49 | <u>50-64</u> | 65+ |
| Male - SP | 0.8213 | 1.2702 | 1.8361 | 1.2846 | 1.7169 | 1.1513 | 0.7029 | 0.317 |
| Female - SP | 0.6243 | 1.0705 | 1.5124 | 1.1271 | 1.4649 | 1.0164 | 0.6960 | 0.261 |
| Male - 1915(i) | 0.1354 | 0.1989 | 0.1584 | 3.0093 | 3.6200 | 1.4597 | 0.7203 | 0.385 |
| Female - 1915(i) | 0.1155 | 0.1450 | 0.1332 | 1.9742 | 2.6652 | 0.9948 | 0.5428 | 0.268 |
| Male - Autism | 10.3618 | 3.4542 | 0.9295 | | | | | |
| Female - Autism | 3.6203 | 1.5247 | 0.4354 | | | | | |
| Mental Health - HMP | | | 19-20 | 21-25 | 2639 | 40-49 | 50-64 | |
| Male | | | 1.0907 | 1.1730 | 1.2904 | 1.1308 | 0.8438 | |
| Female | | | 0.8358 | 0.8224 | 0.9838 | 1.0107 | 0.7035 | |
| Male - Autism | | | 24.1429 | | | | | |
| Female - Autism | | | 5.4286 | | | | | |
| | | | | | | | | |
| Substance Abuse - TANF | <u>0-5</u> | <u>6-18</u> | <u>19-20</u> | <u>21-25</u> | <u> 2639</u> | <u>40-49</u> | <u>50-64</u> | <u>65+</u> |
| Male | 0.0000 | 0.2365 | 0.4896 | 2.5436 | 4.8216 | 2.8589 | 1.9253 | 0.000 |
| Female | 0.0000 | 0.0871 | 0.6763 | 1.9129 | 4.6307 | 3.0622 | 1.9585 | 0.000 |
| Substance Abuse - DAB | 0-5 | 6-18 | 19-20 | 21-25 | 2639 | 40-49 | 50-64 | 65+ |
| Male | 0.0000 | 0.0794 | 0.1647 | 0.3294 | 1.0537 | 1.7126 | 2.5234 | 0.519 |
| Female | 0.0000 | 0.0479 | 0.1250 | 0.5643 | 1.3166 | 1.3516 | 1.3925 | 0.172 |
| | | | | | | | | |
| Substance Abuse - HMP | | | <u>19-20</u> | <u>21-25</u> | 2639 | 40-49 | <u>50-64</u> | |
| Male | | | 0.1653 | 0.5529 | 1.8003 | 1.5298 | 1.0648 | |
| Female | | | 0.0853 | 0.3810 | 1.0827 | 0.8340 | 0.4491 | |

Specialty Services Waiver (Enrolled) State Plan (1115) & Alternative (1915i) Services Capitation Rates Effective March 1, 2021

| | | SFY 2021 Entitiy Specific Factors | | | | | | | | |
|-------------|---------------|-----------------------------------|--------|-----------------|--------|--------|--------|--------|--------|--|
| | Mental Health | | | Substance Abuse | | | Autism | | | |
| <u>PIHP</u> | TANF | DAB | HMP | TANF | DAB | HMP | TANF | DAB | HMP | |
| Region 1 | 1.2624 | 1.1598 | 1.0540 | 1.8910 | 0.3985 | 1.0898 | 0.3577 | 0.8028 | 1.0000 | |
| Region 2 | 1.3467 | 1.0407 | 0.9870 | 1.7013 | 0.7425 | 1.2221 | 1.0887 | 1.0343 | 1.0000 | |
| Region 3 | 0.8882 | 0.9854 | 0.8468 | 1.2511 | 0.9565 | 1.2159 | 1.3318 | 1.0823 | 1.0000 | |
| Region 4 | 0.8987 | 0.8431 | 0.9723 | 1.0589 | 1.1651 | 1.2030 | 0.9581 | 0.6551 | 1.0000 | |
| Region 5 | 1.3647 | 1.0676 | 1.2089 | 1.5146 | 0.8827 | 1.2517 | 1.0322 | 1.2196 | 1.0000 | |
| Region 6 | 0.8672 | 1.0306 | 0.8308 | 1.0707 | 0.8327 | 1.0446 | 1.5049 | 1.0312 | 1.0000 | |
| Region 7 | 0.9808 | 0.8474 | 0.9816 | 0.3695 | 1.2479 | 0.6608 | 0.9112 | 1.0806 | 1.0000 | |
| Region 8 | 0.8412 | 1.3754 | 1.3885 | 0.9505 | 0.8070 | 0.8881 | 0.7444 | 0.7328 | 1.0000 | |
| Region 9 | 0.5568 | 0.9633 | 0.6814 | 0.9692 | 0.8009 | 0.9372 | 1.3784 | 1.2951 | 1.0000 | |
| Region 10 | 0.9924 | 1.1595 | 0.9354 | 1.2251 | 1.0675 | 1.1770 | 0.4799 | 0.6158 | 1.0000 | |

| Example 1: Region 1 | l Substance Abuse, DA | AB Male age 55 | | | | | | |
|---------------------|-----------------------|----------------|--------------|----------|----------|--------|---|---------|
| | Base | Age/Gender | EntityFactor | TW-WH | PBIP-WH | IPA | | CapRate |
| SA SP | \$8.56 | 2.5234 | 0.3985 | 1-0.0020 | 1-0.0075 | - | = | \$8.53 |
| SA Total | | | | | | | = | \$8.53 |
| Example 2: Region 5 | Mental Health, TANF | Female, age 7 | | | | | | |
| | Base | Age/Gender | EntityFactor | TW-WH | PBIP-WH | IPA | | |
| MH SP | \$18.91 | 1.3358 | 1.3647 | 1-0.0020 | 1-0.0075 | \$1.20 | = | \$35.35 |
| MH 1915(i) | \$0.74 | 0.8784 | 1.3647 | 1-0.0020 | 1-0.0075 | - | = | \$0.88 |
| AUT | \$8.82 | 0.3413 | 1.0322 | 1-0.0020 | 1-0.0075 | - | | \$3.08 |
| MH Total | | | | | | | = | \$39.30 |
| Example 3: Region 1 | 10 Mental Health, HMP | Female, age 25 | | | | | | |
| | Base | Age/Gender | EntityFactor | TW-WH | PBIP-WH | IPA | | |
| MH SP | \$32.65 | 0.8224 | 0.9354 | - | 1-0.0075 | \$1.20 | = | \$26.13 |
| MH Total | | | | | | - | = | \$26.13 |
| Example 4: Region 3 | 3 AUT, HMP Male, age | 19 | | | | | | |
| | Base | Age/Gender | EntityFactor | TW-WH | PBIP-WH | IPA | | |
| AUT | \$0.07 | 24.1429 | 1.0000 | - | 1-0.0075 | - | = | \$1.68 |
| AUT Total | | | | | | - | = | \$1.68 |

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]" = Base Rate + Residential Living Arrangement Additive * Entity Specific Factor * PBIB Withhold

Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

| Habilitiation Supports Waiver (HSW) | <u>Total</u> |
|--|--------------|
| Rate Development Base: | \$2,715.55 |
| | |
| Residential Living Arrangement | |
| Private Residence with Spouse or Non-family/Supported Independence Program | \$ 4,365.77 |
| Specialized Residential Home | \$2,275.99 |
| Private Residence with Family/Foster Family Home | \$845.20 |

| Entitiy Specific Factor - HSW | <u>/</u> |
|-------------------------------|----------|
| Region 1 | 1.0777 |
| Region 2 | 1.0590 |
| Region 3 | 1.0092 |
| Region 4 | 1.0048 |
| Region 5 | 1.0029 |
| Region 6 | 0.9849 |
| Region 7 | 0.9735 |
| Region 8 | 0.9701 |
| Region 9 | 0.9653 |
| Region 10 | 0.9925 |

| Example 1: | | | | | | | | |
|---|----------|------------|--------------|----------|---|------------|--|--|
| Region 3, SIP enrollee who lives in Bay Co. | | | | | | | | |
| Base | | RLA | EntityFactor | PBIP-WH | | CapRate | | |
| \$2 | 2,715.55 | \$4,365.77 | 1.0092 | 1-0.0075 | = | \$7,092.87 | | |

| Example 2: | | | | | | | | |
|---|------------|--------------|----------|---|------------|--|--|--|
| Region 6, enrollee who resides in a Spec Res Facility in Macomb Co. | | | | | | | | |
| Base | RLA | EntityFactor | PBIP-WH | | CapRate | | | |
| \$2,715.55 | \$2,275.99 | 0.9849 | 1-0.0075 | = | \$4,879.30 | | | |

| Example 3: | | | | | | | |
|--|----------|--------------|----------|---|------------|--|--|
| Region 2, enrollee who resides in a Foster Family home in Monroe Co. | | | | | | | |
| Base | RLA | EntityFactor | PBIP-WH | | CapRate | | |
| \$2,715.55 | \$845.20 | 1.0590 | 1-0.0075 | = | \$3,742.55 | | |

| CONTRACTUAL WITHHOLD ARRANGEMENT | | | | |
|---|-------|--|--|--|
| Performance Based Incentive Pool (PBIP) | 0.75% | | | |

Children with Serious Emotional Disturbances Waiver (SED-MC) Effective March 1, 2021

Statewide Capitation Rates

Capitation Rate [a.k.a. "per capita rate paid for the SED-MC eligibility group for each PIHP]" = Base Rate * Entitiy Specific Factor + Enhanced Additive * PBIB Withhold

| Children with Serious Emotional Disturbances Waiver (SED-MC) Rate Development Base: | <u>Composite</u> \$2,014.82 |
|---|--------------------------------|
| Enhanced Additive | 0.00 |

| Entitiy Specific Factor - SED-MC | |
|-------------------------------------|--------|
| Elititia Shecilic Lactor - GED-INIC | |
| Region 1 | 1.0777 |
| Region 2 | 1.0590 |
| Region 3 | 1.0092 |
| Region 4 | 1.0048 |
| Region 5 | 1.0029 |
| Region 6 | 0.9849 |
| Region 7 | 0.9735 |
| Region 8 | 0.9701 |
| Region 9 | 0.9653 |
| Region 10 | 0.9925 |

| Example 1: | | | | | | |
|---|--------------|----------|----------|---|------------|--|
| Region 3, SIP enrollee who lives in Bay Co. | | | | | | |
| Base | EntityFactor | Enhanced | PBIP-WH | | CapRate | |
| \$2,014 | .82 1.0092 | 0.00 | 1-0.0075 | = | \$2,018.11 | |

| Example 2: | | | | | | |
|---|--------------|----------|----------|---|------------|--|
| Region 6, enrollee who resides in a Spec Res Facility in Macomb Co. | | | | | | |
| Base | EntityFactor | Enhanced | PBIP-WH | | CapRate | |
| \$2,014.82 | 0.9849 | 0.00 | 1-0.0075 | = | \$1,969.51 | |

| Example 3: | | | | | | | |
|--|------------|--------------|----------|----------|---|------------|--|
| Region 2, enrollee who resides in a Foster Family home in Monroe Co. | | | | | | | |
| Base | | EntityFactor | Enhanced | PBIP-WH | | CapRate | |
| 9 | \$2,014.82 | 1.059 | 0.00 | 1-0.0075 | = | \$2,117.69 | |

| CONTRACTUAL WITHHOLD ARRANGEMENT | | | | |
|---|-------|--|--|--|
| Performance Based Incentive Pool (PBIP) | 0.75% | | | |

Capitation Rate [a.k.a. "per capita rate paid for the CWP-MC eligibility group for each PIHP]" = Base Rate * Entity Specific Factor + Enhanced Additive * PBIB Withhold

| Children with Serious Emotional Disturbances Waiver (CWP-MC) Rate Development Base: | Composite \$3,549.64 |
|---|-----------------------------|
| Enhanced Additive | 0.00 |

| Entitiy Specific Factor - C | WP-MC |
|-----------------------------|--------|
| Region 1 | 1.0777 |
| Region 2 | 1.0590 |
| Region 3 | 1.0092 |
| Region 4 | 1.0048 |
| Region 5 | 1.0029 |
| Region 6 | 0.9849 |
| Region 7 | 0.9735 |
| Region 8 | 0.9701 |
| Region 9 | 0.9653 |
| Region 10 | 0.9925 |

| Exampl | le 1: | | | | | | |
|--------|---|--------------|----------|----------|---|------------|--|
| Region | Region 3, SIP enrollee who lives in Bay Co. | | | | | | |
| | Base | EntityFactor | Enhanced | PBIP-WH | | CapRate | |
| | \$3,549.64 | 1.0092 | 0.00 | 1-0.0075 | = | \$3,555.43 | |

| Example 2: | | | | | | |
|---|--------------|----------|----------|---|------------|--|
| Region 6, enrollee who resides in a Spec Res Facility in Macomb Co. | | | | | | |
| Base | EntityFactor | Enhanced | PBIP-WH | | CapRate | |
| \$3,5 | 49.64 0.9849 | 0.00 | 1-0.0075 | = | \$3,469.82 | |

| Example 3: | | | | | |
|-----------------------------|---------------------|-------------------|----------|---|------------|
| Region 2, enrollee who resi | ides in a Foster Fa | amily home in Mon | roe Co. | | |
| Base | EntityFactor | Enhanced | PBIP-WH | | CapRate |
| | 1.059 | 0.00 | 1-0.0075 | = | \$3,730.88 |
| \$3,549.64 | | | | | |

| CONTRACTUAL WITHHOLD ARRANGEN | IENT |
|---|-------|
| Performance Based Incentive Pool (PBIP) | 0.75% |

Specialty Services Waiver (Unenrolled) State Plan (b) & Alternative (1915i) Services Capitation Rates Effective February 1, 2021

Statewide Capitation Rates

For 1915(b) and 1915(i) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]" = Base Rate * Age/Gender Factor * Geographic Factor * TS Withhold * PBIP Withhold + Insurance Provider Assessment

| Service and Population | State Plan | 1915(i) | Autism | IPA |
|------------------------|------------|----------|--------|--------|
| TANF Mental Health | \$13.38 | \$0.89 | \$3.85 | \$1.20 |
| DAB Mental Health | \$161.70 | \$212.00 | \$6.25 | \$1.20 |
| HMP Mental Health | \$53.35 | | \$0.42 | \$1.20 |
| TANF Substance Abuse | \$1.75 | | | |
| DAB Substance Abuse | \$3.49 | | | |
| HMP Substance Abuse | \$15.87 | | | |

| CONTRACTUAL WITHHOLD | ARRANGEMENTS |
|--------------------------------------|--------------|
| Timely Submission (TS) | 0.20% |
| Performance Based Incentive Pool (PB | IP) 0.75% |

| Service and Population | SFY 2021 Age / Gender Factors | | | | | | | | | |
|------------------------|-------------------------------|-------------|--------------|--------------|--------------|--------------|--------------|------------|--|--|
| Mental Health - TANF | 0-5 | 6-18 | 19-20 | 21-25 | 2639 | 40-49 | 50-64 | 65+ | | |
| Male - SP | 0.4312 | 1.5647 | 1.0439 | 1.0043 | 0.6949 | 0.7099 | 0.6636 | 0.1793 | | |
| Female - SP | 0.2399 | 1.2965 | 0.7159 | 0.6299 | 0.8309 | 1.0633 | 1.0514 | 0.3527 | | |
| Male - 1915(i) | 0.5839 | 1.7181 | 0.3593 | 0.0674 | 0.0337 | 0.2695 | 1.8528 | 0.0000 | | |
| Female - 1915(i) | 0.9096 | 1.0780 | 0.4941 | 0.7524 | 0.3256 | 1.1117 | 0.6850 | 0.0000 | | |
| Male - Autism (| 3.2195 | 1.7462 | 0.2313 | | | | | | | |
| Female - Autism | 0.7691 | 0.4028 | 0.0000 | | | | | | | |
| Mental Health - DAB | 0-5 | 6-18 | 19-20 | 21-25 | 2639 | 40-49 | 50-64 | 65+ | | |
| Male - SP | 0.3100 | 0.9673 | 2.2193 | 1.4454 | 1.8553 | 1.7865 | 1.7507 | 0.6217 | | |
| Female - SP | 0.1910 | 0.7577 | 1.7603 | 1.2713 | 1.5249 | 1.2697 | 1.1519 | 0.3967 | | |
| Male - 1915(i) | 0.0724 | 0.1056 | 0.1801 | 2.4351 | 3.1951 | 2.1262 | 1.7327 | 0.5272 | | |
| Female - 1915(i) | 0.0527 | 0.0710 | 0.1261 | 2.3214 | 2.4338 | 1.3106 | 0.9050 | 0.3008 | | |
| Male - Autism | 34.6071 | 16.4585 | 9.8969 | 2.02 | 2000 | | 0.000 | 0.0000 | | |
| Female - Autism | 14.7286 | 4.8109 | 2.9179 | | | | | | | |
| | | | | ı. | l | <u> </u> | I. | | | |
| Mental Health - HMP | | | <u>19-20</u> | <u>21-25</u> | <u> 2639</u> | <u>40-49</u> | <u>50-64</u> | | | |
| Male | | | 0.8411 | 1.1872 | 1.4779 | 1.3585 | 1.3454 | | | |
| Female | | | 0.5699 | 0.6057 | 0.6523 | 0.8100 | 0.8779 | | | |
| Male - Autism | | | 19.7155 | | | | | | | |
| Female - Autism | | | 0.6675 | | | | | | | |
| Substance Abuse - TANF | 0-5 | 6-18 | 19-20 | 21-25 | 2639 | 40-49 | 50-64 | 65+ | | |
| Male | 0.0000 | 0.7615 | 1.2424 | 2.8112 | 4.5288 | 2.2615 | 3.2520 | 1.4943 | | |
| Female | 0.0000 | 0.2805 | 0.6355 | 1.4714 | 3.1719 | 2.5134 | 0.7729 | 0.0000 | | |
| | 0.0000 | | | | | | | | | |
| Substance Abuse - DAB | <u>0-5</u> | <u>6-18</u> | <u>19-20</u> | <u>21-25</u> | <u> 2639</u> | <u>40-49</u> | <u>50-64</u> | <u>65+</u> | | |
| Male | 0.0000 | 0.8958 | 0.2547 | 0.3864 | 1.4425 | 1.7316 | 1.6343 | 1.3881 | | |
| Female | 0.0000 | 0.1402 | 0.2605 | 0.3263 | 2.0951 | 1.2393 | 0.9273 | 0.4064 | | |
| Substance Abuse - HMP | 1 | | 19-20 | 21-25 | 2639 | 40-49 | 50-64 | | | |
| Male | | | 0.1525 | 0.7782 | 2.0171 | 2.0908 | 1.3378 | | | |
| | | | | | | | | | | |
| Female | | | 0.1563 | 0.3516 | 0.7555 | 0.6736 | 0.3680 | | | |

Specialty Services Waiver (Unenrolled) State Plan (b) & Alternative (1915i) Services Capitation Rates Effective February 1, 2021

| | | | | SFY 2021 En | tity Specific F | actors | | | |
|-------------|--------|---------------|--------|-------------|-----------------|--------|--------------|--------|--------|
| | | Mental Health | | S | Substance Abu | ise | Autism | | |
| <u>PIHP</u> | TANF | DAB | HMP | TANF | DAB | HMP | P TANF DAB I | | HMP |
| Region 1 | 1.2624 | 1.1598 | 1.0540 | 1.8910 | 0.3985 | 1.0898 | 0.3577 | 0.8028 | 1.0000 |
| Region 2 | 1.3467 | 1.0407 | 0.9870 | 1.7013 | 0.7425 | 1.2221 | 1.0887 | 1.0343 | 1.0000 |
| Region 3 | 0.8882 | 0.9854 | 0.8468 | 1.2511 | 0.9565 | 1.2159 | 1.3318 | 1.0823 | 1.0000 |
| Region 4 | 0.8987 | 0.8431 | 0.9723 | 1.0589 | 1.1651 | 1.2030 | 0.9581 | 0.6551 | 1.0000 |
| Region 5 | 1.3647 | 1.0676 | 1.2089 | 1.5146 | 0.8827 | 1.2517 | 1.0322 | 1.2196 | 1.0000 |
| Region 6 | 0.8672 | 1.0306 | 0.8308 | 1.0707 | 0.8327 | 1.0446 | 1.5049 | 1.0312 | 1.0000 |
| Region 7 | 0.9808 | 0.8474 | 0.9816 | 0.3695 | 1.2479 | 0.6608 | 0.9112 | 1.0806 | 1.0000 |
| Region 8 | 0.8412 | 1.3754 | 1.3885 | 0.9505 | 0.8070 | 0.8881 | 0.7444 | 0.7328 | 1.0000 |
| Region 9 | 0.5568 | 0.9633 | 0.6814 | 0.9692 | 0.8009 | 0.9372 | 1.3784 | 1.2951 | 1.0000 |
| Region 10 | 0.9924 | 1.1595 | 0.9354 | 1.2251 | 1.0675 | 1.1770 | 0.4799 | 0.6158 | 1.0000 |

| Example 1: Region 1: | Substance Abuse, DA | B Male age 55 | | | | | | |
|----------------------|---------------------------------|----------------|--------------|----------|----------|--------|---|---------|
| | Base | Age/Gender | EntityFactor | TW-WH | PBIP-WH | IPA | | CapRate |
| SA SP | \$3.49 | 1.6343 | 0.3985 | 1-0.0020 | 1-0.0075 | - | = | \$2.25 |
| SA Total | | | | | | | = | \$2.25 |
| Example 2: Region 5 | Mental Health, TANF | Female, age 7 | | | | | | |
| | Base | Age/Gender | EntityFactor | TW-WH | PBIP-WH | IPA | | |
| MH SP | \$13.38 | 1.2965 | 1.3647 | 1-0.0020 | 1-0.0075 | \$1.20 | = | \$24.65 |
| MH 1915(i) | \$0.89 | 1.0780 | 1.3647 | 1-0.0020 | 1-0.0075 | - | = | \$1.30 |
| AUT | \$3.85 | 0.4028 | 1.0322 | 1-0.0020 | 1-0.0075 | - | | \$1.59 |
| MH Total | | | | | | | = | \$27.53 |
| Example 3: Region 10 | Mental Health, HMP | Female, age 25 | | | | | | |
| | Base | Age/Gender | EntityFactor | TW-WH | PBIP-WH | IPA | | |
| MH SP | \$53.35 | 0.6057 | 0.9354 | - | 1-0.0075 | \$1.20 | = | \$31.20 |
| MH Total | | | | | | - | = | \$31.20 |
| Example 4: Region 3 | AUT, HMP Male, age ⁻ | 19 | | | | | | |
| | Base | Age/Gender | EntityEaster | TW-WH | PBIP-WH | IPA | | |
| | base | Age/Gender | EntityFactor | 1 VV-VV | PDIP-WH | IFA | | |
| AUT | \$0.42 | 19.7155 | 1.0000 | - | 1-0.0075 | - | = | \$8.22 |
| AUT Total | • | | | | | - | = | \$8.22 |

Specialty Services Waiver (Enrolled) State Plan (1115) & Alternative (1915i) Services Capitation Rates Effective February 1, 2021

Statewide Capitation Rates

For State Plan (1115) and 1915(i) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]" = Base Rate * Age/Gender Factor * Geographic Factor * TS Withhold * PBIP Withhold + Insurance Provider Assessment

| Service and Population | State Plan | 1915(i) | Autism | IPA |
|------------------------|------------|----------|---------|--------|
| TANF Mental Health | \$19.10 | \$0.83 | \$9.28 | \$1.20 |
| DAB Mental Health | \$170.10 | \$125.98 | \$54.13 | \$1.20 |
| HMP Mental Health | \$33.53 | | \$0.07 | \$1.20 |
| TANF Substance Abuse | \$2.50 | | | |
| DAB Substance Abuse | \$8.97 | | | |
| HMP Substance Abuse | \$16.06 | | | |

| CONTRACTUAL WITHHOLD ARRANGEM | CONTRACTUAL WITHHOLD ARRANGEMENTS | | | | | | |
|---|-----------------------------------|--|--|--|--|--|--|
| Timely Submission (TS) | 0.20% | | | | | | |
| Performance Based Incentive Pool (PBIP) | 0.75% | | | | | | |

| HMP Substance Abuse | \$16.06 | | | | | | | |
|------------------------|------------|-------------|--------------|----------------|--------------|--------------|--------------|------------|
| Service and Population | | | SFY 2 | 2021 Age / Gei | nder Factors | | | |
| Mental Health - TANF | 0-5 | 6-18 | 19-20 | 21-25 | 2639 | 40-49 | 50-64 | 65+ |
| Male - SP | 0.4885 | 1.4928 | 0.9697 | 0.8901 | 0.6566 | 0.5869 | 0.4566 | 0.350 |
| Female - SP | 0.2639 | 1.3362 | 0.8796 | 0.8974 | 0.9137 | 1.0032 | 0.8372 | 0.903 |
| Male - 1915(i) | 0.8344 | 1.4391 | 0.3507 | 0.3265 | 0.3628 | 0.7135 | 0.4958 | 0.000 |
| Female - 1915(i) | 0.6530 | 0.8828 | 0.3749 | 1.0763 | 1.0037 | 1.3665 | 2.0195 | 0.000 |
| Male - Autism | 3.2482 | 1.4732 | 0.0000 | | | | | |
| Female - Autism | 0.9495 | 0.3395 | 0.0550 | | | | | |
| | | | | | | | | |
| Mental Health - DAB | <u>0-5</u> | <u>6-18</u> | <u>19-20</u> | <u>21-25</u> | <u>2639</u> | <u>40-49</u> | <u>50-64</u> | <u>65+</u> |
| Male - SP | 0.7898 | 1.2512 | 2.0096 | 1.2960 | 1.7388 | 1.1522 | 0.7003 | 0.333 |
| Female - SP | 0.6014 | 1.0494 | 1.6224 | 1.1248 | 1.4676 | 1.0023 | 0.6879 | 0.267 |
| Male - 1915(i) | 0.1291 | 0.1992 | 0.1547 | 3.0048 | 3.6209 | 1.4673 | 0.7225 | 0.383 |
| Female - 1915(i) | 0.1064 | 0.1437 | 0.1285 | 1.9730 | 2.6633 | 0.9966 | 0.5442 | 0.266 |
| Male - Autism | 10.3814 | 3.4503 | 0.9260 | | | | | |
| Female - Autism | 3.6256 | 1.5226 | 0.4345 | | | | | |
| Mental Health - HMP | | | 19-20 | 21-25 | 2639 | 40-49 | 50-64 | |
| Male | | | 1.1146 | 1.1698 | 1.2924 | 1.1322 | 0.8539 | |
| Female | | | 0.8378 | 0.8187 | 0.9801 | 1.0016 | 0.6994 | |
| Male - Autism | | | 26.0197 | 0.0107 | 0.5001 | 1.0010 | 0.0334 | |
| Female - Autism | | | 5.5237 | | | | | |
| | ı | Į. | J | Į. | Į. | | Į. | |
| Substance Abuse - TANF | <u>0-5</u> | <u>6-18</u> | <u>19-20</u> | <u>21-25</u> | <u> 2639</u> | 40-49 | <u>50-64</u> | <u>65+</u> |
| Male | 0.0000 | 0.2436 | 0.4791 | 2.5674 | 4.8233 | 2.8469 | 1.9405 | 0.000 |
| Female | 0.0000 | 0.0918 | 0.7067 | 1.9205 | 4.6157 | 3.0665 | 1.9565 | 0.000 |
| Substance Abuse - DAB | 0.5 | 0.40 | 10.00 | 04.05 | 00.00 | 10.10 | 50.04 | 05. |
| | 0-5 | 6-18 | 19-20 | 21-25 | 2639 | 40-49 | 50-64 | 65+ |
| Male | 0.0000 | 0.0803 | 0.1661 | 0.3322 | 1.0614 | 1.7281 | 2.5375 | 0.502 |
| Female | 0.0000 | 0.0502 | 0.1260 | 0.5675 | 1.3189 | 1.3457 | 1.3735 | 0.167 |
| Substance Abuse - HMP | | | <u>19-20</u> | <u>21-25</u> | <u>2639</u> | <u>40-49</u> | <u>50-64</u> | |
| Male | | | 0.1631 | 0.5566 | 1.8056 | 1.5335 | 1.0697 | |
| Female | | | 0.0865 | 0.3823 | 1.0765 | 0.8287 | 0.4452 | |

Specialty Services Waiver (Enrolled) State Plan (1115) & Alternative (1915i) Services Capitation Rates Effective December 1, 2020

| | | | | SFY 2021 Ent | itiy Specific F | actors | | | |
|-------------|--------|---------------|--------|--------------|-----------------|--------|--------|--------------|--------|
| | | Mental Health | | S | ubstance Abu | ise | Autism | | |
| <u>PIHP</u> | TANF | DAB | HMP | TANF | DAB | HMP | TANF | TANF DAB HMP | |
| Region 1 | 1.2624 | 1.1598 | 1.0540 | 1.8910 | 0.3985 | 1.0898 | 0.3577 | 0.8028 | 1.0000 |
| Region 2 | 1.3467 | 1.0407 | 0.9870 | 1.7013 | 0.7425 | 1.2221 | 1.0887 | 1.0343 | 1.0000 |
| Region 3 | 0.8882 | 0.9854 | 0.8468 | 1.2511 | 0.9565 | 1.2159 | 1.3318 | 1.0823 | 1.0000 |
| Region 4 | 0.8987 | 0.8431 | 0.9723 | 1.0589 | 1.1651 | 1.2030 | 0.9581 | 0.6551 | 1.0000 |
| Region 5 | 1.3647 | 1.0676 | 1.2089 | 1.5146 | 0.8827 | 1.2517 | 1.0322 | 1.2196 | 1.0000 |
| Region 6 | 0.8672 | 1.0306 | 0.8308 | 1.0707 | 0.8327 | 1.0446 | 1.5049 | 1.0312 | 1.0000 |
| Region 7 | 0.9808 | 0.8474 | 0.9816 | 0.3695 | 1.2479 | 0.6608 | 0.9112 | 1.0806 | 1.0000 |
| Region 8 | 0.8412 | 1.3754 | 1.3885 | 0.9505 | 0.8070 | 0.8881 | 0.7444 | 0.7328 | 1.0000 |
| Region 9 | 0.5568 | 0.9633 | 0.6814 | 0.9692 | 0.8009 | 0.9372 | 1.3784 | 1.2951 | 1.0000 |
| Region 10 | 0.9924 | 1.1595 | 0.9354 | 1.2251 | 1.0675 | 1.1770 | 0.4799 | 0.6158 | 1.0000 |

| Example 1: Region 1 | Substance Abuse, DA | AB Male age 55 | | | | | | |
|---------------------|----------------------|----------------|--------------|----------|----------|--------|---|---------|
| | Base | Age/Gender | EntityFactor | TW-WH | PBIP-WH | IPA | | CapRate |
| SA SP | \$8.97 | 2.5375 | 0.3985 | 1-0.0020 | 1-0.0075 | - | = | \$8.98 |
| SA Total | | | | | | | = | \$8.98 |
| Example 2: Region 5 | Mental Health, TANF | Female, age 7 | | | | | | |
| | Base | Age/Gender | EntityFactor | TW-WH | PBIP-WH | IPA | | |
| MH SP | \$19.10 | 1.3362 | 1.3647 | 1-0.0020 | 1-0.0075 | \$1.20 | = | \$35.70 |
| MH 1915(i) | \$0.83 | 0.8828 | 1.3647 | 1-0.0020 | 1-0.0075 | - | = | \$0.99 |
| AUT | \$9.28 | 0.3395 | 1.0322 | 1-0.0020 | 1-0.0075 | - | | \$3.22 |
| MH Total | | | | | | | = | \$39.91 |
| Example 3: Region 1 | 0 Mental Health, HMP | Female, age 25 | | | | | | |
| | Base | Age/Gender | EntityFactor | TW-WH | PBIP-WH | IPA | | |
| MH SP | \$33.53 | 0.8187 | 0.9354 | - | 1-0.0075 | \$1.20 | = | \$26.69 |
| MH Total | | | | | | - | = | \$26.69 |
| Example 4: Region 3 | AUT, HMP Male, age | 19 | | | | | | |
| | Base | Age/Gender | EntityFactor | TW-WH | PBIP-WH | IPA | | |
| AUT | \$0.07 | 26.0197 | 1.0000 | - | 1-0.0075 | - | = | \$1.81 |
| AUT Total | | | | | | _ | = | \$1.81 |

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]" = Base Rate + Residential Living Arrangement Additive * Entity Specific Factor * PBIB Withhold

Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

| Habilitiation Supports Waiver (HSW) Rate Development Base: | <u>Total</u> \$3,406.49 |
|--|----------------------------|
| Residential Living Arrangement | |
| Private Residence with Spouse or Non-family/Supported Independence Program | \$ 5,476.59 |
| Specialized Residential Home | \$2,855.09 |
| Private Residence with Family/Foster Family Home | \$1,060.26 |

| Entitiy Specific Factor - HSW | | | | | | |
|-------------------------------|--------|--|--|--|--|--|
| Region 1 | 1.0777 | | | | | |
| Region 2 | 1.0590 | | | | | |
| Region 3 | 1.0092 | | | | | |
| Region 4 | 1.0048 | | | | | |
| Region 5 | 1.0029 | | | | | |
| Region 6 | 0.9849 | | | | | |
| Region 7 | 0.9735 | | | | | |
| Region 8 | 0.9701 | | | | | |
| Region 9 | 0.9653 | | | | | |
| Region 10 | 0.9925 | | | | | |

| Example 1: | | | | | | |
|---|------------|------------|--------------|----------|---|------------|
| Region 3, SIP enrollee who lives in Bay Co. | | | | | | |
| Base | | RLA | EntityFactor | PBIP-WH | | CapRate |
| | \$3,406.49 | \$5,476.59 | 1.0092 | 1-0.0075 | = | \$8,897.57 |

| Example 2: | | | | | | |
|---|---------------|--------------|----------|---|------------|--|
| Region 6, enrollee who resides in a Spec Res Facility in Macomb Co. | | | | | | |
| Base | RLA | EntityFactor | PBIP-WH | | CapRate | |
| \$3,406.4 | 19 \$2,855.09 | 0.9849 | 1-0.0075 | = | \$6,120.78 | |

| Example 3: | | | | | |
|--------------------------------|----------------|-------------------|----------|---|------------|
| Region 2, enrollee who resides | in a Foster Fa | amily home in Mor | roe Co. | | |
| Base | RLA | EntityFactor | PBIP-WH | | CapRate |
| \$3,406.49 | \$1,060.26 | 1.0590 | 1-0.0075 | = | \$4,694.81 |

| CONTRACTUAL WITHHOLD ARRANGEMENT | | | | |
|---|-------|--|--|--|
| Performance Based Incentive Pool (PBIP) | 0.75% | | | |

Children with Serious Emotional Disturbances Waiver (SED-MC) Effective February 1, 2021

Statewide Capitation Rates

Capitation Rate [a.k.a. "per capita rate paid for the SED-MC eligibility group for each PIHP]" = Base Rate * Entitiy Specific Factor + Enhanced Additive * PBIB Withhold

| Children with Serious Emotional Disturbances Waiver (SED-MC) Rate Development Base: | Composite \$2,173.78 |
|---|-------------------------|
| Enhanced Additive | 0.00 |

| Entitiy Specific Factor - S | ED-MC |
|-----------------------------|--------|
| Region 1 | 1.0777 |
| Region 2 | 1.0590 |
| Region 3 | 1.0092 |
| Region 4 | 1.0048 |
| Region 5 | 1.0029 |
| Region 6 | 0.9849 |
| Region 7 | 0.9735 |
| Region 8 | 0.9701 |
| Region 9 | 0.9653 |
| Region 10 | 0.9925 |

| Example 1: | | | | | | |
|---|--------------|----------|----------|---|------------|--|
| Region 3, SIP enrollee who lives in Bay Co. | | | | | | |
| Base | EntityFactor | Enhanced | PBIP-WH | | CapRate | |
| \$2,173.78 | 1.0092 | 0.00 | 1-0.0075 | = | \$2,177.33 | |

| Example 2: | | | | | |
|---|--------------|----------|----------|---|------------|
| Region 6, enrollee who resides in a Spec Res Facility in Macomb Co. | | | | | |
| Base | EntityFactor | Enhanced | PBIP-WH | | CapRate |
| \$2,173.7 | 78 0.9849 | 0.00 | 1-0.0075 | = | \$2,124.90 |

| Example 3: | | | | | | |
|-------------------|-------------|----------------|-------------------|----------|---|------------|
| Region 2, enrolle | e who resid | es in a Foster | Family home in Mo | roe Co. | | |
| Base | | EntityFactor | Enhanced | PBIP-WH | | CapRate |
| | \$2,173.78 | 1.059 | 0.00 | 1-0.0075 | = | \$2,284.77 |

| CONTRACTUAL WITHHOLD ARRANGEMENT | | | | |
|---|-------|--|--|--|
| Performance Based Incentive Pool (PBIP) | 0.75% | | | |

Statewide Capitation Rates

Capitation Rate [a.k.a. "per capita rate paid for the CWP-MC eligibility group for each PIHP]" = Base Rate * Entity Specific Factor + Enhanced Additive * PBIB Withhold

| Children with Serious Emotional Disturbances Waiver (CWP-MC) Rate Development Base: | Composite \$4,334.28 |
|---|-------------------------|
| Enhanced Additive | 0.00 |

| Entitiy Specific Factor - CWP-MC | |
|----------------------------------|--------|
| Region 1 | 1.0777 |
| Region 2 | 1.0590 |
| Region 3 | 1.0092 |
| Region 4 | 1.0048 |
| Region 5 | 1.0029 |
| Region 6 | 0.9849 |
| Region 7 | 0.9735 |
| Region 8 | 0.9701 |
| Region 9 | 0.9653 |
| Region 10 | 0.9925 |

| Example 1: | | | | | | | | | |
|---|--------------|----------|----------|---|------------|--|--|--|--|
| Region 3, SIP enrollee who lives in Bay Co. | | | | | | | | | |
| Base | EntityFactor | Enhanced | PBIP-WH | | CapRate | | | | |
| \$4,334.28 | 3 1.0092 | 0.00 | 1-0.0075 | = | \$4,341.35 | | | | |

| Example 2: | | | | | | | | | |
|---|--------------|----------|----------|---|------------|--|--|--|--|
| Region 6, enrollee who resides in a Spec Res Facility in Macomb Co. | | | | | | | | | |
| Base | EntityFactor | Enhanced | PBIP-WH | | CapRate | | | | |
| \$4,334.2 | 28 0.9849 | 0.00 | 1-0.0075 | = | \$4,236.82 | | | | |

| Example 3: | | | | | | | | | | | |
|----------------------------|--|----------|----------|---|------------|--|--|--|--|--|--|
| Region 2, enrollee who res | Region 2, enrollee who resides in a Foster Family home in Monroe Co. | | | | | | | | | | |
| Base | EntityFactor | Enhanced | PBIP-WH | | CapRate | | | | | | |
| | 1.059 | 0.00 | 1-0.0075 | = | \$4,555.58 | | | | | | |
| \$4,334.2 | 8 | | | | | | | | | | |

| CONTRACTUAL WITHHOLD ARRANGEMENT | | | | | |
|---|-------|--|--|--|--|
| Performance Based Incentive Pool (PBIP) | 0.75% | | | | |

Specialty Services Waiver (Unenrolled) State Plan (b) & Alternative (1915i) Services Capitation Rates Effective December 1, 2020

Statewide Capitation Rates

For 1915(b) and 1915(i) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]" = Base Rate * Age/Gender Factor * Geographic Factor * TS Withhold * PBIP Withhold + Insurance Provider Assessment

| Service and Population | State Plan | 1915(i) | Autism | IPA |
|------------------------|------------|----------|--------|--------|
| TANF Mental Health | \$13.23 | \$0.78 | \$3.69 | \$1.20 |
| DAB Mental Health | \$145.72 | \$171.72 | \$5.95 | \$1.20 |
| HMP Mental Health | \$50.52 | | \$0.40 | \$1.20 |
| TANF Substance Abuse | \$1.62 | | | |
| DAB Substance Abuse | \$3.37 | | | |
| HMP Substance Abuse | \$14.67 | | | |

| CONTRACTUAL WITHHOLD ARRANGEMENTS | | | | | | |
|---|-------|--|--|--|--|--|
| Timely Submission (TS) 0.20% | | | | | | |
| Performance Based Incentive Pool (PBIP) | 0.75% | | | | | |

| Service and Population | | | SFY 2 | 2021 Age / Ger | nder Factors | | | |
|-----------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Mental Health - TANF | 0-5 | 6-18 | 19-20 | 21-25 | 2639 | 40-49 | 50-64 | 65+ |
| Male - SP | 0.4331 | 1.5510 | 1.0423 | 1.0144 | 0.7029 | 0.7166 | 0.6742 | 0.1829 |
| Female - SP | 0.2426 | 1.2948 | 0.7226 | 0.6342 | 0.8390 | 1.0756 | 1.0635 | 0.3568 |
| Male - 1915(i) | 0.5897 | 1.6282 | 0.4103 | 0.0513 | 0.0385 | 0.2821 | 2.0897 | 0.0000 |
| Female - 1915(i) | 0.8590 | 1.1026 | 0.5128 | 0.8590 | 0.3718 | 1.1667 | 0.7051 | 0.0000 |
| Male - Autism | 3.1951 | 1.7344 | 0.2304 | | | | | |
| Female - Autism | 0.7642 | 0.4038 | 0.0000 | | | | | |
| Mental Health - DAB | 0.5 | 0.10 | 10.00 | 24.05 | 20, 20 | 40.40 | F0.C4 | CE . |
| Male - SP | <u>0-5</u> | 6-18 | 19-20 | 21-25 | <u>2639</u> | 40-49 | <u>50-64</u> | 65+ |
| | 0.3315 0.2059 | 1.0022 | 2.1115 1.6867 | 1.4890 | 1.9033 | 1.8042 | 1.7298 | 0.6000 0.3868 |
| Female - SP | 0.2059 | 0.7988 0.1065 | 0.1862 | 1.3257 2.4492 | 1.5727 3.2100 | 1.2935 2.1291 | 1.1506 1.7270 | 0.3868 |
| Male - 1915(i) | 0.0534 | 0.1065 | 0.1862 | 2.4492 | 2.4439 | _ | 0.9014 | 0.3249 |
| Female - 1915(i) Male - Autism | 34.5160 | 16.4706 | 9.9025 | 2.3200 | 2.4439 | 1.3089 | 0.9014 | 0.3001 |
| Female - Autism | 14.6857 | 4.8050 | 2.9328 | | | | | |
| i elilale - Adusiii | 14.0037 | 4.0030 | 2.9320 | | | | | |
| Mental Health - HMP | | | <u>19-20</u> | 21-25 | 2639 | 40-49 | 50-64 | |
| Male | | | 0.8363 | 1.2183 | 1.4786 | 1.3513 | 1.3054 | |
| Female | | | 0.5871 | 0.6166 | 0.6587 | 0.8086 | 0.8525 | |
| Male - Autism | | | 19.6750 | | | | | |
| Female - Autism | | | 0.7000 | | | | | |
| Substance Abuse - TANF | 0-5 | 6-18 | 19-20 | 21-25 | 2639 | 40-49 | 50-64 | 65+ |
| Male | 0.0000 | 0.7346 | 1.2901 | 2.8951 | 4.6358 | 2.3642 | 3.2469 | 1.4506 |
| Female | 0.0000 | 0.2778 | 0.6481 | 1.5123 | 3.2346 | 2.5370 | 0.8086 | 0.0000 |
| | | | | | | | | |
| Substance Abuse - DAB | <u>0-5</u> | <u>6-18</u> | <u>19-20</u> | <u>21-25</u> | <u> 2639</u> | <u>40-49</u> | <u>50-64</u> | <u>65+</u> |
| Male | 0.0000 | 0.8635 | 0.2522 | 0.3769 | 1.4184 | 1.7122 | 1.6053 | 1.4214 |
| Female | 0.0000 | 0.1335 | 0.2641 | 0.3205 | 2.0534 | 1.2315 | 0.9318 | 0.4214 |
| Substance Abuse - HMP | | | 19-20 | 21-25 | 2639 | 40-49 | 50-64 | |
| Male | | | 0.1568 | 0.7751 | 2.0130 | 2.0791 | 1.3313 | |
| | | | | | | | | |
| Female | | | 0.1581 | 0.3517 | 0.7587 | 0.6796 | 0.3695 | |

Specialty Services Waiver (Unenrolled) State Plan (b) & Alternative (1915i) Services Capitation Rates Effective December 1, 2020

| | SFY 2021 Entity Specific Factors | | | | | | | | | |
|-------------|----------------------------------|---------------|--------|--------|--------------|--------|--------|--------|--------|--|
| | | Mental Health | | S | ubstance Abu | se | | Autism | | |
| <u>PIHP</u> | TANF | DAB | HMP | TANF | DAB | HMP | TANF | DAB | HMP | |
| Region 1 | 1.2624 | 1.1598 | 1.0540 | 1.8910 | 0.3985 | 1.0898 | 0.3577 | 0.8028 | 1.0000 | |
| Region 2 | 1.3467 | 1.0407 | 0.9870 | 1.7013 | 0.7425 | 1.2221 | 1.0887 | 1.0343 | 1.0000 | |
| Region 3 | 0.8882 | 0.9854 | 0.8468 | 1.2511 | 0.9565 | 1.2159 | 1.3318 | 1.0823 | 1.0000 | |
| Region 4 | 0.8987 | 0.8431 | 0.9723 | 1.0589 | 1.1651 | 1.2030 | 0.9581 | 0.6551 | 1.0000 | |
| Region 5 | 1.3647 | 1.0676 | 1.2089 | 1.5146 | 0.8827 | 1.2517 | 1.0322 | 1.2196 | 1.0000 | |
| Region 6 | 0.8672 | 1.0306 | 0.8308 | 1.0707 | 0.8327 | 1.0446 | 1.5049 | 1.0312 | 1.0000 | |
| Region 7 | 0.9808 | 0.8474 | 0.9816 | 0.3695 | 1.2479 | 0.6608 | 0.9112 | 1.0806 | 1.0000 | |
| Region 8 | 0.8412 | 1.3754 | 1.3885 | 0.9505 | 0.8070 | 0.8881 | 0.7444 | 0.7328 | 1.0000 | |
| Region 9 | 0.5568 | 0.9633 | 0.6814 | 0.9692 | 0.8009 | 0.9372 | 1.3784 | 1.2951 | 1.0000 | |
| Region 10 | 0.9924 | 1.1595 | 0.9354 | 1.2251 | 1.0675 | 1.1770 | 0.4799 | 0.6158 | 1.0000 | |

| Example 1: Region 1 | Substance Abuse, DA | B Male age 55 | | | | | | |
|----------------------|------------------------|----------------|--------------|----------|----------|--------|---|---------|
| | Base | Age/Gender | EntityFactor | TW-WH | PBIP-WH | IPA | | CapRate |
| SA SP | \$3.37 | 1.6053 | 0.3985 | 1-0.0020 | 1-0.0075 | - | = | \$2.14 |
| SA Total | | | | | | | = | \$2.14 |
| Example 2: Region 5 | Mental Health, TANF F | Female, age 7 | | | | | | |
| | Base | Age/Gender | EntityFactor | TW-WH | PBIP-WH | IPA | | |
| MH SP | \$13.23 | 1.2948 | 1.3647 | 1-0.0020 | 1-0.0075 | \$1.20 | = | \$24.36 |
| MH 1915(i) | \$0.78 | 1.1026 | 1.3647 | 1-0.0020 | 1-0.0075 | - | = | \$1.16 |
| AUT | \$3.69 | 0.4038 | 1.0322 | 1-0.0020 | 1-0.0075 | - | | \$1.52 |
| MH Total | | | | | | | = | \$27.04 |
| Example 3: Region 10 |) Mental Health, HMP I | Female, age 25 | | | | | | |
| | Base | Age/Gender | EntityFactor | TW-WH | PBIP-WH | IPA | | |
| MH SP | \$50.52 | 0.6166 | 0.9354 | - | 1-0.0075 | \$1.20 | = | \$30.12 |
| MH Total | | | | | | - | = | \$30.12 |
| Example 4: Region 3. | AUT, HMP Male, age 1 | 9 | | | | | | |
| | Base | Age/Gender | EntityFactor | TW-WH | PBIP-WH | IPA | | |
| AUT | \$0.40 | 19.6750 | 1.0000 | - | 1-0.0075 | - | = | \$7.81 |
| | | | | | | - | = | \$7.81 |
| AUT Total | | | | | | | | |

Specialty Services Waiver (Enrolled) State Plan (1115) & Alternative (1915i) Services Capitation Rates Effective December 1, 2020

Statewide Capitation Rates

For State Plan (1115) and 1915(i) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]" = Base Rate * Age/Gender Factor * Geographic Factor * TS Withhold * PBIP Withhold + Insurance Provider Assessment

| Service and Population | State Plan | 1915(i) | Autism | IPA |
|------------------------|------------|----------|---------|--------|
| TANF Mental Health | \$18.91 | \$0.74 | \$8.82 | \$1.20 |
| DAB Mental Health | \$161.17 | \$102.21 | \$51.36 | \$1.20 |
| HMP Mental Health | \$32.65 | | \$0.07 | \$1.20 |
| TANF Substance Abuse | \$2.41 | | | |
| DAB Substance Abuse | \$8.56 | | | |
| HMP Substance Abuse | \$15.12 | | | |

| CONTRACTUAL WITHHOLD ARRANGEMENTS | | | | | | |
|---|-------|--|--|--|--|--|
| Timely Submission (TS) | 0.20% | | | | | |
| Performance Based Incentive Pool (PBIP) | 0.75% | | | | | |

| | , - | l. | | | | | | | | |
|-----------------------------------|-------------------------------|------------------|------------------|------------------|------------------|------------------|-----------------|--------------|--|--|
| Service and Population | SFY 2021 Age / Gender Factors | | | | | | | | | |
| Mental Health - TANF | <u>0-5</u> | <u>6-18</u> | 19-20 | 21-25 | 2639 | 40-49 | 50-64 | <u>65+</u> | | |
| Male - SP | 0.4902 | 1.4855 | 0.9381 | 0.8969 | 0.6610 | 0.5907 | 0.4601 | 0.353 | | |
| Female - SP | 0.2644 | 1.3358 | 0.8821 | 0.9043 | 0.9207 | 1.0143 | 0.8445 | 0.912 | | |
| Male - 1915(i) | 0.8243 | 1.3649 | 0.3378 | 0.3378 | 0.4054 | 0.7703 | 0.5541 | 0.000 | | |
| Female - 1915(i) | 0.6757 | 0.8784 | 0.4189 | 1.1757 | 1.0676 | 1.4459 | 2.0676 | 0.000 | | |
| Male - Autism | 3.2449 | 1.4728 | 0.0000 | | | | | | | |
| Female - Autism | 0.9512 | 0.3413 | 0.0533 | | | | | | | |
| Mental Health - DAB | 0.5 | C 10 | 10.00 | 21.05 | 20, 20 | 40.40 | F0.64 | CE . | | |
| Male - SP | <u>0-5</u> 0.8213 | 6-18 | 19-20 | 21-25 | 2639 1.7169 | 40-49 1.1513 | 50-64 0.7029 | 65+ 0.317 | | |
| | | 1.2702 | 1.8361 | 1.2846 | | | 0.7029 | 0.317 | | |
| Female - SP | 0.6243 0.1354 | 1.0705 0.1989 | 1.5124 0.1584 | 1.1271 3.0093 | 1.4649 3.6200 | 1.0164 1.4597 | 0.6960 | 0.26 | | |
| Male - 1915(i) | | | | 1.9742 | | 0.9948 | | | | |
| Female - 1915(i) Male - Autism | 0.1155 | 0.1450 | 0.1332 0.9295 | 1.9742 | 2.6652 | 0.9948 | 0.5428 | 0.268 | | |
| Maie - Autism Female - Autism | 10.3618 3.6203 | 3.4542 1.5247 | 0.9295 | | | | | | | |
| Female - Autism | 3.0203 | 1.3247 | 0.4354 | | | | | | | |
| Mental Health - HMP | | | 19-20 | 21-25 | 2639 | 40-49 | 50-64 | | | |
| Male | | | 1.0907 | 1.1730 | 1.2904 | 1.1308 | 0.8438 | | | |
| Female | | | 0.8358 | 0.8224 | 0.9838 | 1.0107 | 0.7035 | | | |
| Male - Autism | | | 24.1429 | | | | | | | |
| Female - Autism | | | 5.4286 | | | | | | | |
| Substance Abuse - TANF | 0-5 | 6-18 | 19-20 | 21-25 | 2639 | 40-49 | 50-64 | 65+ | | |
| Male | 0.0000 | 0.2365 | 0.4896 | 2.5436 | 4.8216 | 2.8589 | 1.9253 | 0.000 | | |
| rivale Female | 0.0000 | 0.2365 | 0.4896 | 1.9129 | 4.6307 | 3.0622 | 1.9253 | 0.000 | | |
| remale | 0.0000 | 0.0671 | 0.0703 | 1.9129 | 4.0307 | 3.0022 | 1.9363 | 0.000 | | |
| Substance Abuse - DAB | <u>0-5</u> | 6-18 | <u>19-20</u> | <u>21-25</u> | 2639 | 40-49 | <u>50-64</u> | <u>65+</u> | | |
| Male | 0.0000 | 0.0794 | 0.1647 | 0.3294 | 1.0537 | 1.7126 | 2.5234 | 0.519 | | |
| Female | 0.0000 | 0.0479 | 0.1250 | 0.5643 | 1.3166 | 1.3516 | 1.3925 | 0.172 | | |
| Substance Abuse - HMP | | | 19-20 | 21-25 | 2639 | 40-49 | 50-64 | | | |
| Male | | | 0.1653 | 0.5529 | 1.8003 | 1.5298 | 1.0648 | | | |
| Female | | | 0.0853 | 0.3810 | 1.0827 | 0.8340 | 0.4491 | | | |
| гентане | | | 0.0653 | 0.3610 | 1.0627 | 0.8340 | 0.4491 | | | |

Specialty Services Waiver (Enrolled) State Plan (1115) & Alternative (1915i) Services Capitation Rates Effective December 1, 2020

| | SFY 2021 Entitiy Specific Factors | | | | | | | | |
|-------------|-----------------------------------|--------|--------|--------|--------------|--------|--------|--------|--------|
| | Mental Health | | | S | ubstance Abu | ise | Autism | | |
| <u>PIHP</u> | TANF | DAB | HMP | TANF | DAB | HMP | TANF | DAB | HMP |
| Region 1 | 1.2624 | 1.1598 | 1.0540 | 1.8910 | 0.3985 | 1.0898 | 0.3577 | 0.8028 | 1.0000 |
| Region 2 | 1.3467 | 1.0407 | 0.9870 | 1.7013 | 0.7425 | 1.2221 | 1.0887 | 1.0343 | 1.0000 |
| Region 3 | 0.8882 | 0.9854 | 0.8468 | 1.2511 | 0.9565 | 1.2159 | 1.3318 | 1.0823 | 1.0000 |
| Region 4 | 0.8987 | 0.8431 | 0.9723 | 1.0589 | 1.1651 | 1.2030 | 0.9581 | 0.6551 | 1.0000 |
| Region 5 | 1.3647 | 1.0676 | 1.2089 | 1.5146 | 0.8827 | 1.2517 | 1.0322 | 1.2196 | 1.0000 |
| Region 6 | 0.8672 | 1.0306 | 0.8308 | 1.0707 | 0.8327 | 1.0446 | 1.5049 | 1.0312 | 1.0000 |
| Region 7 | 0.9808 | 0.8474 | 0.9816 | 0.3695 | 1.2479 | 0.6608 | 0.9112 | 1.0806 | 1.0000 |
| Region 8 | 0.8412 | 1.3754 | 1.3885 | 0.9505 | 0.8070 | 0.8881 | 0.7444 | 0.7328 | 1.0000 |
| Region 9 | 0.5568 | 0.9633 | 0.6814 | 0.9692 | 0.8009 | 0.9372 | 1.3784 | 1.2951 | 1.0000 |
| Region 10 | 0.9924 | 1.1595 | 0.9354 | 1.2251 | 1.0675 | 1.1770 | 0.4799 | 0.6158 | 1.0000 |

| Example 1: Region 1 | Substance Abuse, DA | AB Male age 55 | | | | | | |
|----------------------|-----------------------|----------------|--------------|----------|----------|--------|---|---------|
| | Base | Age/Gender | EntityFactor | TW-WH | PBIP-WH | IPA | | CapRate |
| SA SP | \$8.56 | 2.5234 | 0.3985 | 1-0.0020 | 1-0.0075 | - | = | \$8.53 |
| SA Total | | | | | | | = | \$8.53 |
| Example 2: Region 5 | Mental Health, TANF I | Female, age 7 | | | | | | |
| | Base | Age/Gender | EntityFactor | TW-WH | PBIP-WH | IPA | | |
| MH SP | \$18.91 | 1.3358 | 1.3647 | 1-0.0020 | 1-0.0075 | \$1.20 | = | \$35.35 |
| MH 1915(i) | \$0.74 | 0.8784 | 1.3647 | 1-0.0020 | 1-0.0075 | - | = | \$0.88 |
| AUT | \$8.82 | 0.3413 | 1.0322 | 1-0.0020 | 1-0.0075 | - | | \$3.08 |
| MH Total | | | | | | | = | \$39.30 |
| Example 3: Region 10 | 0 Mental Health, HMP | Female, age 25 | | | | | | |
| | Base | Age/Gender | EntityFactor | TW-WH | PBIP-WH | IPA | | |
| MH SP | \$32.65 | 0.8224 | 0.9354 | - | 1-0.0075 | \$1.20 | = | \$26.13 |
| MH Total | | | | | | - | = | \$26.13 |
| Example 4: Region 3 | AUT, HMP Male, age 1 | 19 | | | | | | |
| | Base | Age/Gender | EntityFactor | TW-WH | PBIP-WH | IPA | | |
| AUT | \$0.07 | 24.1429 | 1.0000 | - | 1-0.0075 | - | = | \$1.68 |
| AUT Total | | | | | | - | = | \$1.68 |

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]" = Base Rate + Residential Living Arrangement Additive * Entity Specific Factor * PBIB Withhold

Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

| Habilitiation Supports Waiver (HSW) | <u>Total</u> |
|--|--------------|
| Rate Development Base: | \$2,715.55 |
| Residential Living Arrangement | |
| Private Residence with Spouse or Non-family/Supported Independence Program | \$ 4,365.77 |
| Specialized Residential Home | \$2,275.99 |
| Private Residence with Family/Foster Family Home | \$845.20 |

| Entitiy Specific Factor - HSW | | | | | |
|-------------------------------|--------|--|--|--|--|
| Region 1 | 1.0777 | | | | |
| Region 2 | 1.0590 | | | | |
| Region 3 | 1.0092 | | | | |
| Region 4 | 1.0048 | | | | |
| Region 5 | 1.0029 | | | | |
| Region 6 | 0.9849 | | | | |
| Region 7 | 0.9735 | | | | |
| Region 8 | 0.9701 | | | | |
| Region 9 | 0.9653 | | | | |
| Region 10 | 0.9925 | | | | |

| Example 1: | | | | | |
|---------------------------------|---------------|--------------|----------|---|------------|
| Region 3, SIP enrollee who live | es in Bay Co. | | | | |
| Base | RLA | EntityFactor | PBIP-WH | | CapRate |
| \$2,715.55 | \$4,365.77 | 1.0092 | 1-0.0075 | = | \$7,092.87 |

| Example 2: | | | | | | |
|--------------------|-------------|---------------|-------------------|----------|---|------------|
| Region 6, enrollee | who resides | in a Spec Res | Facility in Macon | nb Co. | | |
| Base | | RLA | EntityFactor | PBIP-WH | | CapRate |
| \$ | 2,715.55 | \$2,275.99 | 0.9849 | 1-0.0075 | = | \$4,879.30 |

| Example 3: | | | | | |
|-------------------------------|------------------|------------------|----------|---|------------|
| Region 2, enrollee who reside | s in a Foster Fa | mily home in Mor | roe Co. | | |
| Base | RLA | EntityFactor | PBIP-WH | | CapRate |
| \$2,715.55 | \$845.20 | 1.0590 | 1-0.0075 | = | \$3,742.55 |

| CONTRACTUAL WITHHOLD ARRANGEMENT | | | | |
|---|-------|--|--|--|
| Performance Based Incentive Pool (PBIP) | 0.75% | | | |

Children with Serious Emotional Disturbances Waiver (SED-MC) Effective December 1, 2020

Statewide Capitation Rates

Capitation Rate [a.k.a. "per capita rate paid for the SED-MC eligibility group for each PIHP]" = Base Rate * Entitiy Specific Factor + Enhanced Additive * PBIB Withhold

| Children with Serious Emotional Disturbances W Rate Development Base: | /aiver (SED-MC) | Composite \$2,014.82 |
|--|-----------------|-----------------------------|
| Enhanced Additive | | 0.00 |

| Entitiy Specific Factor - SED-MC | |
|----------------------------------|--------|
| Region 1 | 1.0777 |
| Region 2 | 1.0590 |
| Region 3 | 1.0092 |
| Region 4 | 1.0048 |
| Region 5 | 1.0029 |
| Region 6 | 0.9849 |
| Region 7 | 0.9735 |
| Region 8 | 0.9701 |
| Region 9 | 0.9653 |
| Region 10 | 0.9925 |

| Example 1: | | | | | | |
|------------------|---------------|----------------|----------|----------|---|------------|
| Region 3, SIP en | rollee who li | ves in Bay Co. | | | | |
| Base | | EntityFactor | Enhanced | PBIP-WH | | CapRate |
| | \$2,014.82 | 1.0092 | 0.00 | 1-0.0075 | = | \$2,018.11 |

| Example 2: | | | | | |
|---|--------------|----------|----------|---|------------|
| Region 6, enrollee who resides in a Spec Res Facility in Macomb Co. | | | | | |
| Base | EntityFactor | Enhanced | PBIP-WH | | CapRate |
| \$2,014.82 | 0.9849 | 0.00 | 1-0.0075 | = | \$1,969.51 |

| Example 3: | | | | | |
|------------------------------|--------------------|-------------------|----------|---|------------|
| Region 2, enrollee who resid | des in a Foster Fa | amily home in Mor | roe Co. | | |
| Base | EntityFactor | Enhanced | PBIP-WH | | CapRate |
| \$2,014.82 | 1.059 | 0.00 | 1-0.0075 | = | \$2,117.69 |

| CONTRACTUAL WITHHOLD ARRANGEMENT | | | |
|---|-------|--|--|
| Performance Based Incentive Pool (PBIP) | 0.75% | | |

Children's Waiver Program (CWP-MC) Effective December 1, 2020

Statewide Capitation Rates

Capitation Rate [a.k.a. "per capita rate paid for the CWP-MC eligibility group for each PIHP]" = Base Rate * Entity Specific Factor + Enhanced Additive * PBIB Withhold

| Children with Serious Emotional Disturbances Waiver (CWP-MC) Rate Development Base: | Composite \$3,549.64 |
|---|-------------------------|
| Enhanced Additive | 0.00 |

| Entitiy Specific Factor - CWP | <u>-МС</u> |
|-------------------------------|------------|
| Region 1 | 1.0777 |
| Region 2 | 1.0590 |
| Region 3 | 1.0092 |
| Region 4 | 1.0048 |
| Region 5 | 1.0029 |
| Region 6 | 0.9849 |
| Region 7 | 0.9735 |
| Region 8 | 0.9701 |
| Region 9 | 0.9653 |
| Region 10 | 0.9925 |

| Example 1: | | | | | | | | | |
|---|--------------|----------|----------|---|------------|--|--|--|--|
| Region 3, SIP enrollee who lives in Bay Co. | | | | | | | | | |
| Base | EntityFactor | Enhanced | PBIP-WH | | CapRate | | | | |
| \$3,549.6 | 4 1.0092 | 0.00 | 1-0.0075 | = | \$3,555.43 | | | | |

| Example 2: | | | | | | | | | |
|---|--------------|----------|----------|---|------------|--|--|--|--|
| Region 6, enrollee who resides in a Spec Res Facility in Macomb Co. | | | | | | | | | |
| Base | EntityFactor | Enhanced | PBIP-WH | | CapRate | | | | |
| \$3,549.64 | 0.9849 | 0.00 | 1-0.0075 | = | \$3,469.82 | | | | |

| Example 3: | | | | | | | | | |
|--|--------------|----------|----------|---|------------|--|--|--|--|
| Region 2, enrollee who resides in a Foster Family home in Monroe Co. | | | | | | | | | |
| Base | EntityFactor | Enhanced | PBIP-WH | | CapRate | | | | |
| \$3,549.64 | 1.059 | 0.00 | 1-0.0075 | = | \$3,730.88 | | | | |

| CONTRACTUAL WITHHOLD ARRANGEMENT | | | | | | |
|---|-------|--|--|--|--|--|
| Performance Based Incentive Pool (PBIP) | 0.75% | | | | | |

Specialty Services Waiver (Unenrolled) State Plan (b) & Alternative (1915i) Services Capitation Rates Effective November 1, 2020

Statewide Capitation Rates

For 1915(b) and 1915(i) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]" = Base Rate * Age/Gender Factor * Geographic Factor * TS Withhold * PBIP Withhold + Insurance Provider Assessment

| Service and Population | State Plan | 1915(i) | Autism | IPA |
|------------------------|------------|----------|--------|--------|
| TANF Mental Health | \$13.47 | \$0.95 | \$3.94 | \$1.20 |
| DAB Mental Health | \$169.69 | \$232.14 | \$6.41 | \$1.20 |
| HMP Mental Health | \$54.78 | | \$0.43 | \$1.20 |
| TANF Substance Abuse | \$1.80 | | | |
| DAB Substance Abuse | \$3.55 | | | |
| HMP Substance Abuse | \$16.48 | | | |

| CONTRACTUAL WITHHOLD ARRANGEMENTS | | | | | | |
|---|-------|--|--|--|--|--|
| Timely Submission (TS) | 0.20% | | | | | |
| Performance Based Incentive Pool (PBIP) | 0.75% | | | | | |

| | Ψ10.40 | | <u> </u> | 4 | | | | | | | | |
|------------------------|------------|-------------|---------------|--------------|--------------|--------------|--------------|------------|--|--|--|--|
| Service and Population | | | | | | | | | | | | |
| Mental Health - TANF | <u>0-5</u> | <u>6-18</u> | 19-20 | <u>21-25</u> | <u> 2639</u> | 40-49 | <u>50-64</u> | <u>65+</u> | | | | |
| Male - SP | 0.4300 | 1.5707 | 1.0441 | 0.9988 | 0.6907 | 0.7062 | 0.6580 | 0.177 | | | | |
| Female - SP | 0.2384 | 1.2966 | 0.7122 | 0.6275 | 0.8266 | 1.0568 | 1.0449 | 0.350 | | | | |
| Male - 1915(i) | 0.5800 | 1.7506 | 0.3375 | 0.0738 | 0.0316 | 0.2636 | 1.7506 | 0.000 | | | | |
| Female - 1915(i) | 0.9280 | 1.0651 | 0.4851 | 0.7066 | 0.3058 | 1.0862 | 0.6749 | 0.000 | | | | |
| Male - Autism | 3.2217 | 1.7467 | 0.2310 | | | | | | | | | |
| Female - Autism | 0.7692 | 0.4011 | 0.0000 | | | | | | | | | |
| M . III III DAD | | | 10.00 | | | 10.10 | | | | | | |
| Mental Health - DAB | <u>0-5</u> | <u>6-18</u> | <u>19-20</u> | <u>21-25</u> | 2639 | <u>40-49</u> | <u>50-64</u> | <u>65+</u> | | | | |
| Male - SP | 0.3008 | 0.9524 | 2.2656 | 1.4266 | 1.8347 | 1.7790 | 1.7598 | 0.6310 | | | | |
| Female - SP | 0.1846 | 0.7400 | 1.7919 | 1.2480 | 1.5044 | 1.2594 | 1.1525 | 0.400 | | | | |
| Male - 1915(i) | 0.0719 | 0.1052 | 0.1779 | 2.4299 | 3.1895 | 2.1251 | 1.7348 | 0.528 | | | | |
| Female - 1915(i) | 0.0524 | 0.0703 | 0.1249 | 2.3193 | 2.4301 | 1.3113 | 0.9063 | 0.301 | | | | |
| Male - Autism | 34.6433 | 16.4501 | 9.8925 | | | | | | | | | |
| Female - Autism | 14.7459 | 4.8128 | 2.9105 | | | | | | | | | |
| Mental Health - HMP | | | 19-20 | 21-25 | 2639 | 40-49 | 50-64 | | | | | |
| Male | | | 0.8430 | 1.1724 | 1.4770 | 1.3613 | 1.3633 | | | | | |
| Female | | | 0.5617 | 0.6004 | 0.6492 | 0.8104 | 0.8892 | | | | | |
| Male - Autism | | | 19.7312 | | | | | | | | | |
| Female - Autism | | | 0.6523 | | | | | | | | | |
| | | | | | | | | | | | | |
| Substance Abuse - TANF | <u>0-5</u> | <u>6-18</u> | <u>19-20</u> | <u>21-25</u> | <u> 2639</u> | <u>40-49</u> | <u>50-64</u> | <u>65+</u> | | | | |
| Male | 0.0000 | 0.7765 | 1.2257 | 2.7842 | 4.4979 | 2.2240 | 3.2667 | 1.519 | | | | |
| Female | 0.0000 | 0.2829 | 0.6323 | 1.4586 | 3.1558 | 2.5124 | 0.7598 | 0.000 | | | | |
| Substance Abuse - DAB | 0-5 | 6-18 | 19-20 | 21-25 | 2639 | 40-49 | 50-64 | 65+ | | | | |
| Male | 0.0000 | 0.9117 | 0.2561 | 0.3911 | 1.4548 | 1.7418 | 1.6489 | 1.373 | | | | |
| Female | 0.0000 | 0.1435 | 0.2589 | 0.3292 | 2.1160 | 1.2437 | 0.9258 | 0.399 | | | | |
| | <u>'</u> | <u> </u> | | | | | | | | | | |
| Substance Abuse - HMP | | | <u> 19-20</u> | <u>21-25</u> | <u> 2639</u> | <u>40-49</u> | <u>50-64</u> | | | | | |
| Male | | | 0.1505 | 0.7793 | 2.0181 | 2.0952 | 1.3401 | | | | | |
| Female | | | 0.1554 | 0.3514 | 0.7538 | 0.6707 | 0.3672 | | | | | |

Specialty Services Waiver (Unenrolled) State Plan (b) & Alternative (1915i) Services Capitation Rates Effective November 1, 2020

| | SFY 2021 Entity Specific Factors | | | | | | | | | |
|-------------|----------------------------------|---------------|--------|--------|-----------------|--------|--------|--------|--------|--|
| | | Mental Health | | S | Substance Abuse | | | Autism | | |
| <u>PIHP</u> | TANF | DAB | HMP | TANF | DAB | HMP | TANF | DAB | HMP | |
| Region 1 | 1.2624 | 1.1598 | 1.0540 | 1.8910 | 0.3985 | 1.0898 | 0.3577 | 0.8028 | 1.0000 | |
| Region 2 | 1.3467 | 1.0407 | 0.9870 | 1.7013 | 0.7425 | 1.2221 | 1.0887 | 1.0343 | 1.0000 | |
| Region 3 | 0.8882 | 0.9854 | 0.8468 | 1.2511 | 0.9565 | 1.2159 | 1.3318 | 1.0823 | 1.0000 | |
| Region 4 | 0.8987 | 0.8431 | 0.9723 | 1.0589 | 1.1651 | 1.2030 | 0.9581 | 0.6551 | 1.0000 | |
| Region 5 | 1.3647 | 1.0676 | 1.2089 | 1.5146 | 0.8827 | 1.2517 | 1.0322 | 1.2196 | 1.0000 | |
| Region 6 | 0.8672 | 1.0306 | 0.8308 | 1.0707 | 0.8327 | 1.0446 | 1.5049 | 1.0312 | 1.0000 | |
| Region 7 | 0.9808 | 0.8474 | 0.9816 | 0.3695 | 1.2479 | 0.6608 | 0.9112 | 1.0806 | 1.0000 | |
| Region 8 | 0.8412 | 1.3754 | 1.3885 | 0.9505 | 0.8070 | 0.8881 | 0.7444 | 0.7328 | 1.0000 | |
| Region 9 | 0.5568 | 0.9633 | 0.6814 | 0.9692 | 0.8009 | 0.9372 | 1.3784 | 1.2951 | 1.0000 | |
| Region 10 | 0.9924 | 1.1595 | 0.9354 | 1.2251 | 1.0675 | 1.1770 | 0.4799 | 0.6158 | 1.0000 | |

| Example 1: Region 1 | Substance Abuse, DA | NB Male age 55 | | | | | | |
|---------------------|----------------------|----------------|--------------|----------|----------|--------|---|---------|
| | Base | Age/Gender | EntityFactor | TW-WH | PBIP-WH | IPA | | CapRate |
| SA SP | \$3.55 | 1.6489 | 0.3985 | 1-0.0020 | 1-0.0075 | - | = | \$2.31 |
| SA Total | | | | | | | = | \$2.31 |
| Example 2: Region 5 | Mental Health, TANF | Female, age 7 | | | | | | |
| | Base | Age/Gender | EntityFactor | TW-WH | PBIP-WH | IPA | | |
| MH SP | \$13.47 | 1.2966 | 1.3647 | 1-0.0020 | 1-0.0075 | \$1.20 | = | \$24.80 |
| MH 1915(i) | \$0.95 | 1.0651 | 1.3647 | 1-0.0020 | 1-0.0075 | - | = | \$1.37 |
| AUT | \$3.94 | 0.4011 | 1.0322 | 1-0.0020 | 1-0.0075 | - | | \$1.62 |
| MH Total | | | | | | | = | \$27.78 |
| Example 3: Region 1 | 0 Mental Health, HMP | Female, age 25 | | | | | | |
| | Base | Age/Gender | EntityFactor | TW-WH | PBIP-WH | IPA | | |
| MH SP | \$54.78 | 0.6004 | 0.9354 | - | 1-0.0075 | \$1.20 | = | \$31.73 |
| MH Total | | | | | | - | = | \$31.73 |
| Example 4: Region 3 | BAUT, HMP Male, age | 19 | | | | | | |
| | Base | Age/Gender | EntityFactor | TW-WH | PBIP-WH | IPA | | |
| AUT | \$0.43 | 19.7312 | 1.0000 | - | 1-0.0075 | - | = | \$8.41 |
| AUT Total | | | | | | - | = | \$8.41 |

Specialty Services Waiver (Enrolled) State Plan (1115) & Alternative (1915i) Services Capitation Rates Effective November 1, 2020

Statewide Capitation Rates

For State Plan (1115) and 1915(i) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]" = Base Rate * Age/Gender Factor * Geographic Factor * TS Withhold * PBIP Withhold + Insurance Provider Assessment

| Service and Population | State Plan | ate Plan 1915(i) | | IPA |
|------------------------|------------|------------------|---------|--------|
| TANF Mental Health | \$19.19 | \$0.87 | \$9.51 | \$1.20 |
| DAB Mental Health | \$174.56 | \$137.87 | \$55.51 | \$1.20 |
| HMP Mental Health | \$33.97 | | \$0.07 | \$1.20 |
| TANF Substance Abuse | \$2.55 | | | |
| DAB Substance Abuse | \$9.17 | | | |
| HMP Substance Abuse | \$16.53 | | | |

| CONTRACTUAL WITHHOLD ARRANGEMENTS | | | | |
|---|-------|--|--|--|
| Timely Submission (TS) | 0.20% | | | |
| Performance Based Incentive Pool (PBIP) | 0.75% | | | |

| Service and Population | | | SFY 2 | 2021 Age / Ger | nder Factors | | | |
|------------------------|------------|-------------|---------|----------------|--------------|--------|--------------|------------|
| Mental Health - TANF | <u>0-5</u> | <u>6-18</u> | 19-20 | <u>21-25</u> | <u> 2639</u> | 40-49 | <u>50-64</u> | <u>65+</u> |
| Male - SP | 0.4877 | 1.4964 | 0.9853 | 0.8868 | 0.6544 | 0.5851 | 0.4549 | 0.3486 |
| Female - SP | 0.2636 | 1.3364 | 0.8785 | 0.8941 | 0.9102 | 0.9978 | 0.8336 | 0.8993 |
| Male - 1915(i) | 0.8383 | 1.4699 | 0.3560 | 0.3215 | 0.3445 | 0.6890 | 0.4708 | 0.0000 |
| Female - 1915(i) | 0.6431 | 0.8842 | 0.3560 | 1.0335 | 0.9761 | 1.3321 | 1.9981 | 0.0000 |
| Male - Autism | 3.2499 | 1.4735 | 0.0000 | | | | | |
| Female - Autism | 0.9487 | 0.3387 | 0.0557 | | | | | |
| Mental Health - DAB | 0-5 | 6-18 | 19-20 | 21-25 | 2639 | 40-49 | 50-64 | 65+ |
| Male - SP | 0.7753 | 1.2424 | 2.0897 | 1.3012 | 1.7490 | 1.1525 | 0.6991 | 0.340 |
| Female - SP | 0.5909 | 1.0396 | 1.6731 | 1.1237 | 1.4689 | 0.9957 | 0.6842 | 0.269 |
| Male - 1915(i) | 0.1267 | 0.1992 | 0.1533 | 3.0032 | 3.6213 | 1.4702 | 0.7233 | 0.383 |
| Female - 1915(i) | 0.1031 | 0.1432 | 0.1268 | 1.9725 | 2.6626 | 0.9973 | 0.5447 | 0.265 |
| Male - Autism | 10.3904 | 3.4485 | 0.9244 | 1.0720 | 2.0020 | 0.0070 | 0.0117 | 0.200 |
| Female - Autism | 3.6281 | 1.5216 | 0.4342 | | | | | |
| | | | | 1 | ı | | | |
| Mental Health - HMP | | | 19-20 | 21-25 | 2639 | 40-49 | 50-64 | |
| Male | | | 1.1261 | 1.1682 | 1.2933 | 1.1328 | 0.8588 | |
| Female | | | 0.8387 | 0.8170 | 0.9783 | 0.9971 | 0.6974 | |
| Male - Autism | | | 26.1546 | | | | | |
| Female - Autism | | | 5.4015 | | | | | |
| | | | | | | | | |
| Substance Abuse - TANF | <u>0-5</u> | <u>6-18</u> | 19-20 | <u>21-25</u> | <u> 2639</u> | 40-49 | <u>50-64</u> | <u>65+</u> |
| Male | 0.0000 | 0.2467 | 0.4738 | 2.5766 | 4.8203 | 2.8389 | 1.9461 | 0.000 |
| Female | 0.0000 | 0.0940 | 0.7205 | 1.9227 | 4.6050 | 3.0661 | 1.9540 | 0.000 |
| 0.1 | | | | | | | | |
| Substance Abuse - DAB | 0-5 | 6-18 | 19-20 | 21-25 | 2639 | 40-49 | 50-64 | 65+ |
| Male . | 0.0000 | 0.0807 | 0.1668 | 0.3336 | 1.0650 | 1.7355 | 2.5443 | 0.494 |
| Female | 0.0000 | 0.0512 | 0.1265 | 0.5690 | 1.3201 | 1.3430 | 1.3648 | 0.164 |
| Substance Abuse - HMP | | | 19-20 | 21-25 | 2639 | 40-49 | 50-64 | |
| Male | | | 0.1621 | 0.5583 | 1.8079 | 1.5351 | 1.0718 | |
| | | | 0.0871 | 0.3829 | 1.0736 | 0.8262 | 0.4434 | |

Specialty Services Waiver (Enrolled) State Plan (1115) & Alternative (1915i) Services Capitation Rates Effective November 1, 2020

| | SFY 2021 Entitiy Specific Factors | | | | | | | | |
|-------------|-----------------------------------|---------------|--------|-----------------|--------|--------|--------|--------|--------|
| | | Mental Health | | Substance Abuse | | | Autism | | |
| <u>PIHP</u> | TANF | DAB | HMP | TANF | DAB | HMP | TANF | DAB | HMP |
| Region 1 | 1.2624 | 1.1598 | 1.0540 | 1.8910 | 0.3985 | 1.0898 | 0.3577 | 0.8028 | 1.0000 |
| Region 2 | 1.3467 | 1.0407 | 0.9870 | 1.7013 | 0.7425 | 1.2221 | 1.0887 | 1.0343 | 1.0000 |
| Region 3 | 0.8882 | 0.9854 | 0.8468 | 1.2511 | 0.9565 | 1.2159 | 1.3318 | 1.0823 | 1.0000 |
| Region 4 | 0.8987 | 0.8431 | 0.9723 | 1.0589 | 1.1651 | 1.2030 | 0.9581 | 0.6551 | 1.0000 |
| Region 5 | 1.3647 | 1.0676 | 1.2089 | 1.5146 | 0.8827 | 1.2517 | 1.0322 | 1.2196 | 1.0000 |
| Region 6 | 0.8672 | 1.0306 | 0.8308 | 1.0707 | 0.8327 | 1.0446 | 1.5049 | 1.0312 | 1.0000 |
| Region 7 | 0.9808 | 0.8474 | 0.9816 | 0.3695 | 1.2479 | 0.6608 | 0.9112 | 1.0806 | 1.0000 |
| Region 8 | 0.8412 | 1.3754 | 1.3885 | 0.9505 | 0.8070 | 0.8881 | 0.7444 | 0.7328 | 1.0000 |
| Region 9 | 0.5568 | 0.9633 | 0.6814 | 0.9692 | 0.8009 | 0.9372 | 1.3784 | 1.2951 | 1.0000 |
| Region 10 | 0.9924 | 1.1595 | 0.9354 | 1.2251 | 1.0675 | 1.1770 | 0.4799 | 0.6158 | 1.0000 |

| Example 1: Region 1 | Substance Abuse, DA | AB Male age 55 | | | | | | |
|---------------------|----------------------|----------------|--------------|----------|----------|--------|---|---------|
| | Base | Age/Gender | EntityFactor | TW-WH | PBIP-WH | IPA | | CapRate |
| SA SP | \$9.17 | 2.5443 | 0.3985 | 1-0.0020 | 1-0.0075 | - | = | \$9.21 |
| SA Total | | | | | | | = | \$9.21 |
| Example 2: Region 5 | Mental Health, TANF | Female, age 7 | | | | | | |
| | Base | Age/Gender | EntityFactor | TW-WH | PBIP-WH | IPA | | |
| MH SP | \$19.19 | 1.3364 | 1.3647 | 1-0.0020 | 1-0.0075 | \$1.20 | = | \$35.87 |
| MH 1915(i) | \$0.87 | 0.8842 | 1.3647 | 1-0.0020 | 1-0.0075 | - | = | \$1.04 |
| AUT | \$9.51 | 0.3387 | 1.0322 | 1-0.0020 | 1-0.0075 | - | | \$3.29 |
| MH Total | | | | | | | = | \$40.21 |
| Example 3: Region 1 | 0 Mental Health, HMP | Female, age 25 | | | | | | |
| | Base | Age/Gender | EntityFactor | TW-WH | PBIP-WH | IPA | | |
| MH SP | \$33.97 | 0.8170 | 0.9354 | - | 1-0.0075 | \$1.20 | = | \$26.96 |
| MH Total | | | | | | - | = | \$26.96 |
| Example 4: Region 3 | AUT, HMP Male, age | 19 | | | | | | |
| | Base | Age/Gender | EntityFactor | TW-WH | PBIP-WH | IPA | | |
| AUT | \$0.07 | 26.1546 | 1.0000 | - | 1-0.0075 | - | = | \$1.83 |
| AUT Total | | | | | | - | = | \$1.83 |

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]" = Base Rate + Residential Living Arrangement Additive * Entity Specific Factor * PBIB Withhold

Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

| Habilitiation Supports Waiver (HSW) Rate Development Base: | <u>Total</u> \$3,751.96 |
|--|----------------------------|
| Residential Living Arrangement Private Residence with Spouse or Non-family/Supported Independence Program | \$ 6,032.00 |
| Specialized Residential Home Private Residence with Family/Foster Family Home | \$3,144.64 \$1,167.79 |

| Entitiy Specific Factor - HSW | <u>/</u> |
|-------------------------------|----------|
| Region 1 | 1.0777 |
| Region 2 | 1.0590 |
| Region 3 | 1.0092 |
| Region 4 | 1.0048 |
| Region 5 | 1.0029 |
| Region 6 | 0.9849 |
| Region 7 | 0.9735 |
| Region 8 | 0.9701 |
| Region 9 | 0.9653 |
| Region 10 | 0.9925 |

| Example 1: | | | | | | |
|---------------|-------------------|--------------|--------------|----------|---|------------|
| Region 3, SIP | enrollee who live | s in Bay Co. | | | | |
| Ba | ise | RLA | EntityFactor | PBIP-WH | | CapRate |
| | \$3,751.96 | \$6,032.00 | 1.0092 | 1-0.0075 | = | \$9,799.92 |

| Example 2: | | | | | |
|---------------------------|---------------------|---------------------|----------|---|------------|
| Region 6, enrollee who re | esides in a Spec Re | s Facility in Macor | nb Co. | | |
| Base | RLA | EntityFactor | PBIP-WH | | CapRate |
| \$3,751. | 96 \$3,144.64 | 0.9849 | 1-0.0075 | = | \$6,741.52 |

| Example 3: | | | | | |
|-------------------------------|------------------|-------------------|----------|---|------------|
| Region 2, enrollee who reside | s in a Foster Fa | amily home in Mor | roe Co. | | |
| Base | RLA | EntityFactor | PBIP-WH | | CapRate |
| \$3,751.96 | \$1,167.79 | 1.0590 | 1-0.0075 | = | \$5,170.94 |

| CONTRACTUAL WITHHOLD ARRANGEN | IENT |
|---|-------|
| Performance Based Incentive Pool (PBIP) | 0.75% |

State of Michigan Department of Health and Human Services

Children with Serious Emotional Disturbances Waiver (SED-MC) Effective November 1, 2020

Statewide Capitation Rates

Capitation Rate [a.k.a. "per capita rate paid for the SED-MC eligibility group for each PIHP]" = Base Rate * Entitiy Specific Factor + Enhanced Additive * PBIB Withhold

| Children with Serious Emotional Disturbances Waiver (SED-MC) Rate Development Base: | Composite \$2,253.26 |
|---|-----------------------------|
| Enhanced Additive | 0.00 |

| Entitiy Specific Factor - S | SED-MC |
|-----------------------------|--------|
| Region 1 | 1.0777 |
| Region 2 | 1.0590 |
| Region 3 | 1.0092 |
| Region 4 | 1.0048 |
| Region 5 | 1.0029 |
| Region 6 | 0.9849 |
| Region 7 | 0.9735 |
| Region 8 | 0.9701 |
| Region 9 | 0.9653 |
| Region 10 | 0.9925 |

| Example 1: | | | | | | |
|---------------|----------------|-----------------|----------|----------|---|------------|
| Region 3, SIP | enrollee who l | ives in Bay Co. | | | | |
| В | ase | EntityFactor | Enhanced | PBIP-WH | | CapRate |
| | \$2,253.26 | 1.0092 | 0.00 | 1-0.0075 | = | \$2,256.94 |

| E | Example 2: | | | | | | | |
|---|---|--------------|----------|----------|---|------------|--|--|
| F | Region 6, enrollee who resides in a Spec Res Facility in Macomb Co. | | | | | | | |
| | Base | EntityFactor | Enhanced | PBIP-WH | | CapRate | | |
| | \$2,253.26 | 0.9849 | 0.00 | 1-0.0075 | = | \$2,202.59 | | |

| Example 3: | | | | | | |
|--|--------------|----------|----------|---|------------|--|
| Region 2, enrollee who resides in a Foster Family home in Monroe Co. | | | | | | |
| Base | EntityFactor | Enhanced | PBIP-WH | | CapRate | |
| \$2,253.26 | 1.059 | 0.00 | 1-0.0075 | = | \$2,368.31 | |

| CONTRACTUAL WITHHOLD ARRANGEN | IENT |
|---|-------|
| Performance Based Incentive Pool (PBIP) | 0.75% |

Children's Waiver Program (CWP-MC) Effective November 1, 2020

Statewide Capitation Rates

Capitation Rate [a.k.a. "per capita rate paid for the CWP-MC eligibility group for each PIHP]" = Base Rate * Entity Specific Factor + Enhanced Additive * PBIB Withhold

| Children with Serious Emotional Disturbances Waiver (CWP-MC) Rate Development Base: | <u>Composite</u> \$4,726.60 |
|---|--------------------------------|
| Enhanced Additive | 0.00 |

| Entitiy Specific Factor - CWP-M | <u>IC</u> |
|---------------------------------|-----------|
| Region 1 | 1.0777 |
| Region 2 | 1.0590 |
| Region 3 | 1.0092 |
| Region 4 | 1.0048 |
| Region 5 | 1.0029 |
| Region 6 | 0.9849 |
| Region 7 | 0.9735 |
| Region 8 | 0.9701 |
| Region 9 | 0.9653 |
| Region 10 | 0.9925 |

| Example 1: | | | | | | | |
|---|--------------|----------|----------|---|------------|--|--|
| Region 3, SIP enrollee who lives in Bay Co. | | | | | | | |
| Base | EntityFactor | Enhanced | PBIP-WH | | CapRate | | |
| \$4,72 | 6.60 1.0092 | 0.00 | 1-0.0075 | = | \$4,734.31 | | |

| Example 2: | | | | | | |
|---|--------------|----------|----------|---|------------|--|
| Region 6, enrollee who resides in a Spec Res Facility in Macomb Co. | | | | | | |
| Base | EntityFactor | Enhanced | PBIP-WH | | CapRate | |
| \$4,726.60 | 0.9849 | 0.00 | 1-0.0075 | = | \$4,620.31 | |

| Example 3: | | | | | | | | |
|--|--------------|----------|----------|---|------------|--|--|--|
| Region 2, enrollee who resides in a Foster Family home in Monroe Co. | | | | | | | | |
| Base | EntityFactor | Enhanced | PBIP-WH | | CapRate | | | |
| \$4,726.60 | 1.059 | 0.00 | 1-0.0075 | = | \$4,967.93 | | | |

| CONTRACTUAL WITHHOLD ARRANGEMENT | | | | |
|---|-------|--|--|--|
| Performance Based Incentive Pool (PBIP) | 0.75% | | | |

Specialty Services Waiver (Unenrolled) State Plan (b) & Alternative (1915i) Services Capitation Rates Effective October 1, 2020

Statewide Capitation Rates

For 1915(b) and 1915(i) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]" = Base Rate * Age/Gender Factor * Geographic Factor * TS Withhold * PBIP Withhold + Insurance Provider Assessment

| Service and Population | State Plan | 1915(i) | Autism | IPA |
|------------------------|------------|----------|--------|--------|
| TANF Mental Health | \$13.23 | \$0.78 | \$3.69 | \$1.20 |
| DAB Mental Health | \$145.72 | \$171.72 | \$5.95 | \$1.20 |
| HMP Mental Health | \$50.52 | | \$0.40 | \$1.20 |
| TANF Substance Abuse | \$1.62 | | | |
| DAB Substance Abuse | \$3.37 | | | |
| HMP Substance Abuse | \$14.67 | | | |

| CONTRACTUAL WITHHOLD ARRANGEMENTS | | | | |
|---|-------|--|--|--|
| Timely Submission (TS) | 0.20% | | | |
| Performance Based Incentive Pool (PBIP) | 0.75% | | | |

| Service and Population | | | SFY 2 | 2021 Age / Ger | nder Factors | | | |
|------------------------|-------------|-------------|--------------|----------------|--------------|--------------|--------------|------------|
| Mental Health - TANF | <u>0-5</u> | <u>6-18</u> | <u>19-20</u> | <u>21-25</u> | <u> 2639</u> | <u>40-49</u> | <u>50-64</u> | <u>65+</u> |
| Male - SP | 0.4331 | 1.5510 | 1.0423 | 1.0144 | 0.7029 | 0.7166 | 0.6742 | 0.182 |
| Female - SP | 0.2426 | 1.2948 | 0.7226 | 0.6342 | 0.8390 | 1.0756 | 1.0635 | 0.356 |
| Male - 1915(i) | 0.5897 | 1.6282 | 0.4103 | 0.0513 | 0.0385 | 0.2821 | 2.0897 | 0.000 |
| Female - 1915(i) | 0.8590 | 1.1026 | 0.5128 | 0.8590 | 0.3718 | 1.1667 | 0.7051 | 0.000 |
| Male - Autism | 3.1951 | 1.7344 | 0.2304 | | | | | |
| Female - Autism | 0.7642 | 0.4038 | 0.0000 | | | | | |
| Mental Health - DAB | 0-5 | 6-18 | 19-20 | 21-25 | 2639 | 40-49 | 50-64 | 65+ |
| Male - SP | 0.3315 | 1.0022 | 2.1115 | 1.4890 | 1.9033 | 1.8042 | 1.7298 | 0.600 |
| Female - SP | 0.2059 | 0.7988 | 1.6867 | 1.3257 | 1.5727 | 1.2935 | 1.1506 | 0.000 |
| Male - 1915(i) | 0.2039 | 0.7988 | 0.1862 | 2.4492 | 3.2100 | 2.1291 | 1.7270 | 0.524 |
| Female - 1915(i) | 0.0534 | 0.1005 | 0.1802 | 2.3268 | 2.4439 | 1.3089 | 0.9014 | 0.324 |
| Male - Autism | 34.5160 | 16.4706 | 9.9025 | 2.3200 | 2.4439 | 1.3069 | 0.9014 | 0.300 |
| Female - Autism | 14.6857 | 4.8050 | 2.9328 | | | | | |
| remaie - Autism | 14.0657 | 4.6050 | 2.9320 | | | | | |
| Mental Health - HMP | | | 19-20 | 21-25 | 2639 | 40-49 | 50-64 | |
| Male | | | 0.8363 | 1.2183 | 1.4786 | 1.3513 | 1.3054 | |
| Female | | | 0.5871 | 0.6166 | 0.6587 | 0.8086 | 0.8525 | |
| Male - Autism | | | 19.6750 | | | | | |
| Female - Autism | | | 0.7000 | | | | | |
| Substance Abuse - TANF | 0.5 | C 10 | 10.00 | 21.25 | 20, 20 | 40.40 | F0.04 | CE. |
| | 0-5 | 6-18 | 19-20 | 21-25 | 2639 | 40-49 | <u>50-64</u> | 65+ |
| Male | 0.0000 | 0.7346 | 1.2901 | 2.8951 | 4.6358 | 2.3642 | 3.2469 | 1.450 |
| Female | 0.0000 | 0.2778 | 0.6481 | 1.5123 | 3.2346 | 2.5370 | 0.8086 | 0.000 |
| Substance Abuse - DAB | 0-5 | 6-18 | 19-20 | 21-25 | 2639 | 40-49 | 50-64 | 65+ |
| Male | 0.0000 | 0.8635 | 0.2522 | 0.3769 | 1.4184 | 1.7122 | 1.6053 | 1.421 |
| Female | 0.0000 | 0.1335 | 0.2641 | 0.3205 | 2.0534 | 1.2315 | 0.9318 | 0.421 |
| Substance Abuse - HMP | | Т | 19-20 | 21-25 | 2639 | 40-49 | 50-64 | |
| | | | | | | | | |
| Male | 1 | 1 | 0.1568 | 0.7751 | 2.0130 | 2.0791 | 1.3313 | |

Specialty Services Waiver (Unenrolled) State Plan (b) & Alternative (1915i) Services Capitation Rates Effective October 1, 2020

| | SFY 2021 Entity Specific Factors | | | | | | | | | | |
|-------------|----------------------------------|--------|--------|--------|-----------------|--------|--------|--------|--------|--|--|
| | Mental Health | | | S | Substance Abuse | | | Autism | | | |
| <u>PIHP</u> | TANF | DAB | HMP | TANF | DAB | HMP | TANF | DAB | HMP | | |
| Region 1 | 1.2624 | 1.1598 | 1.0540 | 1.8910 | 0.3985 | 1.0898 | 0.3577 | 0.8028 | 1.0000 | | |
| Region 2 | 1.3467 | 1.0407 | 0.9870 | 1.7013 | 0.7425 | 1.2221 | 1.0887 | 1.0343 | 1.0000 | | |
| Region 3 | 0.8882 | 0.9854 | 0.8468 | 1.2511 | 0.9565 | 1.2159 | 1.3318 | 1.0823 | 1.0000 | | |
| Region 4 | 0.8987 | 0.8431 | 0.9723 | 1.0589 | 1.1651 | 1.2030 | 0.9581 | 0.6551 | 1.0000 | | |
| Region 5 | 1.3647 | 1.0676 | 1.2089 | 1.5146 | 0.8827 | 1.2517 | 1.0322 | 1.2196 | 1.0000 | | |
| Region 6 | 0.8672 | 1.0306 | 0.8308 | 1.0707 | 0.8327 | 1.0446 | 1.5049 | 1.0312 | 1.0000 | | |
| Region 7 | 0.9808 | 0.8474 | 0.9816 | 0.3695 | 1.2479 | 0.6608 | 0.9112 | 1.0806 | 1.0000 | | |
| Region 8 | 0.8412 | 1.3754 | 1.3885 | 0.9505 | 0.8070 | 0.8881 | 0.7444 | 0.7328 | 1.0000 | | |
| Region 9 | 0.5568 | 0.9633 | 0.6814 | 0.9692 | 0.8009 | 0.9372 | 1.3784 | 1.2951 | 1.0000 | | |
| Region 10 | 0.9924 | 1.1595 | 0.9354 | 1.2251 | 1.0675 | 1.1770 | 0.4799 | 0.6158 | 1.0000 | | |

| Example 1: Region 1: | Substance Abuse, DA | AB Male age 55 | | | | | | |
|----------------------|----------------------|----------------|--------------|----------|----------|--------|---|---------|
| | Base | Age/Gender | EntityFactor | TW-WH | PBIP-WH | IPA | | CapRate |
| SA SP | \$3.37 | 1.6053 | 0.3985 | 1-0.0020 | 1-0.0075 | - | = | \$2.14 |
| SA Total | | | | | | | = | \$2.14 |
| Example 2: Region 5 | Mental Health, TANF | Female, age 7 | | | | | | |
| | Base | Age/Gender | EntityFactor | TW-WH | PBIP-WH | IPA | | |
| MH SP | \$13.23 | 1.2948 | 1.3647 | 1-0.0020 | 1-0.0075 | \$1.20 | = | \$24.36 |
| MH 1915(i) | \$0.78 | 1.1026 | 1.3647 | 1-0.0020 | 1-0.0075 | - | = | \$1.16 |
| AUT | \$3.69 | 0.4038 | 1.0322 | 1-0.0020 | 1-0.0075 | - | | \$1.52 |
| MH Total | | | | | | | = | \$27.04 |
| Example 3: Region 10 |) Mental Health, HMP | Female, age 25 | | | | | | |
| | Base | Age/Gender | EntityFactor | TW-WH | PBIP-WH | IPA | | |
| MH SP | \$50.52 | 0.6166 | 0.9354 | - | 1-0.0075 | \$1.20 | = | \$30.12 |
| MH Total | | | | | | - | = | \$30.12 |
| Example 4: Region 3 | AUT, HMP Male, age 1 | 19 | | | | | | |
| | Base | Age/Gender | EntityFactor | TW-WH | PBIP-WH | IPA | | |
| AUT | \$0.40 | 19.6750 | 1.0000 | - | 1-0.0075 | - | = | \$7.81 |
| AUT Total | | | | | | - | = | \$7.81 |

Specialty Services Waiver (Enrolled) State Plan (1115) & Alternative (1915i) Services Capitation Rates Effective October 1, 2020

Statewide Capitation Rates

For State Plan (1115) and 1915(i) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]" = Base Rate * Age/Gender Factor * Geographic Factor * TS Withhold * PBIP Withhold + Insurance Provider Assessment

| Service and Population | State Plan | 1915(i) | Autism | IPA |
|------------------------|------------|----------|---------|--------|
| TANF Mental Health | \$18.91 | \$0.74 | \$8.82 | \$1.20 |
| DAB Mental Health | \$161.17 | \$102.21 | \$51.36 | \$1.20 |
| HMP Mental Health | \$32.65 | | \$0.07 | \$1.20 |
| TANF Substance Abuse | \$2.41 | | | |
| DAB Substance Abuse | \$8.56 | | | |
| HMP Substance Abuse | \$15.12 | | | |

| CONTRACTUAL WITHHOLD ARRANGEMENTS | | | | | |
|---|------------------------------|--|--|--|--|
| Timely Submission (TS) | Timely Submission (TS) 0.20% | | | | |
| Performance Based Incentive Pool (PBIP) | 0.75% | | | | |

| Service and Population | | | SFY 2 | 2021 Age / Ger | nder Factors | | | |
|------------------------|------------|-------------|------------------------|-----------------|-----------------------|--------|--------------|--------------|
| Mental Health - TANF | <u>0-5</u> | <u>6-18</u> | 19-20 | <u>21-25</u> | <u> 2639</u> | 40-49 | <u>50-64</u> | <u>65+</u> |
| Male - SP | 0.4902 | 1.4855 | 0.9381 | 0.8969 | 0.6610 | 0.5907 | 0.4601 | 0.3538 |
| Female - SP | 0.2644 | 1.3358 | 0.8821 | 0.9043 | 0.9207 | 1.0143 | 0.8445 | 0.9127 |
| Male - 1915(i) | 0.8243 | 1.3649 | 0.3378 | 0.3378 | 0.4054 | 0.7703 | 0.5541 | 0.000 |
| Female - 1915(i) | 0.6757 | 0.8784 | 0.4189 | 1.1757 | 1.0676 | 1.4459 | 2.0676 | 0.000 |
| Male - Autism | 3.2449 | 1.4728 | 0.0000 | | | | | |
| Female - Autism | 0.9512 | 0.3413 | 0.0533 | | | | | |
| Mental Health - DAB | 0-5 | 6-18 | 19-20 | 21-25 | 2639 | 40-49 | 50-64 | 65+ |
| Male - SP | 0.8213 | 1.2702 | 1.8361 | 1.2846 | 1.7169 | 1.1513 | 0.7029 | 0.317 |
| Female - SP | 0.6243 | 1.0705 | 1.5124 | 1.1271 | 1.4649 | 1.0164 | 0.6960 | 0.261 |
| Male - 1915(i) | 0.1354 | 0.1989 | 0.1584 | 3.0093 | 3.6200 | 1.4597 | 0.7203 | 0.385 |
| Female - 1915(i) | 0.1155 | 0.1450 | 0.1332 | 1.9742 | 2.6652 | 0.9948 | 0.5428 | 0.268 |
| Male - Autism | 10.3618 | 3.4542 | 0.9295 | | 2.0002 | 0.00.0 | 0.0 .20 | 0.200 |
| Female - Autism | 3.6203 | 1.5247 | 0.4354 | | | | | |
| | | | | | | Į. | Į. | |
| Mental Health - HMP | | | 19-20 | 21-25 | 2639 | 40-49 | 50-64 | |
| Male | | | 1.0907 | 1.1730 | 1.2904 | 1.1308 | 0.8438 | |
| Female | | | 0.8358 | 0.8224 | 0.9838 | 1.0107 | 0.7035 | |
| Male - Autism | | | 24.1429 | | | | | |
| Female - Autism | | | 5.4286 | | | | | |
| Substance Abuse - TANF | 0-5 | 6-18 | 10.00 | 24.25 | 20, 20 | 40-49 | 50-64 | CE : |
| Male | 0.0000 | 0.2365 | <u>19-20</u> 0.4896 | 21-25 2.5436 | <u>2639</u> 4.8216 | 2.8589 | 1.9253 | 65+ 0.000 |
| Female | 0.0000 | 0.2365 | 0.4896 | 1.9129 | 4.6307 | 3.0622 | 1.9253 | 0.000 |
| Геппане | 0.0000 | 0.0671 | 0.0703 | 1.9129 | 4.0307 | 3.0022 | 1.9363 | 0.000 |
| Substance Abuse - DAB | <u>0-5</u> | <u>6-18</u> | 19-20 | 21-25 | 2639 | 40-49 | <u>50-64</u> | <u>65+</u> |
| Male | 0.0000 | 0.0794 | 0.1647 | 0.3294 | 1.0537 | 1.7126 | 2.5234 | 0.519 |
| Female | 0.0000 | 0.0479 | 0.1250 | 0.5643 | 1.3166 | 1.3516 | 1.3925 | 0.172 |
| Substance Abuse - HMP | <u> </u> | | 19-20 | 21-25 | 2639 | 40-49 | 50-64 | |
| Male | | | 0.1653 | 0.5529 | 1.8003 | 1.5298 | 1.0648 | |
| Female | | | 0.0853 | 0.3810 | 1.0827 | 0.8340 | 0.4491 | |

Specialty Services Waiver (Enrolled) State Plan (1115) & Alternative (1915i) Services Capitation Rates Effective October 1, 2020

| | | SFY 2021 Entitiy Specific Factors | | | | | | | | |
|-------------|--------|-----------------------------------|--------|--------|-----------------|--------|--------|--------|--------|--|
| | | Mental Health | | | Substance Abuse | | | Autism | | |
| <u>PIHP</u> | TANF | DAB | HMP | TANF | DAB | HMP | TANF | DAB | HMP | |
| Region 1 | 1.2624 | 1.1598 | 1.0540 | 1.8910 | 0.3985 | 1.0898 | 0.3577 | 0.8028 | 1.0000 | |
| Region 2 | 1.3467 | 1.0407 | 0.9870 | 1.7013 | 0.7425 | 1.2221 | 1.0887 | 1.0343 | 1.0000 | |
| Region 3 | 0.8882 | 0.9854 | 0.8468 | 1.2511 | 0.9565 | 1.2159 | 1.3318 | 1.0823 | 1.0000 | |
| Region 4 | 0.8987 | 0.8431 | 0.9723 | 1.0589 | 1.1651 | 1.2030 | 0.9581 | 0.6551 | 1.0000 | |
| Region 5 | 1.3647 | 1.0676 | 1.2089 | 1.5146 | 0.8827 | 1.2517 | 1.0322 | 1.2196 | 1.0000 | |
| Region 6 | 0.8672 | 1.0306 | 0.8308 | 1.0707 | 0.8327 | 1.0446 | 1.5049 | 1.0312 | 1.0000 | |
| Region 7 | 0.9808 | 0.8474 | 0.9816 | 0.3695 | 1.2479 | 0.6608 | 0.9112 | 1.0806 | 1.0000 | |
| Region 8 | 0.8412 | 1.3754 | 1.3885 | 0.9505 | 0.8070 | 0.8881 | 0.7444 | 0.7328 | 1.0000 | |
| Region 9 | 0.5568 | 0.9633 | 0.6814 | 0.9692 | 0.8009 | 0.9372 | 1.3784 | 1.2951 | 1.0000 | |
| Region 10 | 0.9924 | 1.1595 | 0.9354 | 1.2251 | 1.0675 | 1.1770 | 0.4799 | 0.6158 | 1.0000 | |

| Example 1: Region 1 | Substance Abuse, DA | AB Male age 55 | | | | | | |
|---------------------|----------------------|----------------|--------------|----------|----------|--------|---|---------|
| | Base | Age/Gender | EntityFactor | TW-WH | PBIP-WH | IPA | | CapRate |
| SA SP | \$8.56 | 2.5234 | 0.3985 | 1-0.0020 | 1-0.0075 | - | = | \$8.53 |
| SA Total | | | | | | | = | \$8.53 |
| Example 2: Region 5 | Mental Health, TANF | Female, age 7 | | | | | | |
| | Base | Age/Gender | EntityFactor | TW-WH | PBIP-WH | IPA | | |
| MH SP | \$18.91 | 1.3358 | 1.3647 | 1-0.0020 | 1-0.0075 | \$1.20 | = | \$35.35 |
| MH 1915(i) | \$0.74 | 0.8784 | 1.3647 | 1-0.0020 | 1-0.0075 | - | = | \$0.88 |
| AUT | \$8.82 | 0.3413 | 1.0322 | 1-0.0020 | 1-0.0075 | - | | \$3.08 |
| MH Total | | | | | | | = | \$39.30 |
| Example 3: Region 1 | 0 Mental Health, HMP | Female, age 25 | | | | | | |
| | Base | Age/Gender | EntityFactor | TW-WH | PBIP-WH | IPA | | |
| MH SP | \$32.65 | 0.8224 | 0.9354 | - | 1-0.0075 | \$1.20 | = | \$26.13 |
| MH Total | | | | | | - | = | \$26.13 |
| Example 4: Region 3 | BAUT, HMP Male, age | 19 | | | | | | |
| | Base | Age/Gender | EntityFactor | TW-WH | PBIP-WH | IPA | | |
| AUT | \$0.07 | 24.1429 | 1.0000 | - | 1-0.0075 | - | = | \$1.68 |
| AUT Total | | | | | | - | = | \$1.68 |

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]" = Base Rate + Residential Living Arrangement Additive * Entity Specific Factor * PBIB Withhold

Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

| Habilitiation Supports Waiver (HSW) Rate Development Base: | <u>Total</u> \$2,715.55 |
|--|----------------------------|
| Residential Living Arrangement | |
| Private Residence with Spouse or Non-family/Supported Independence Program | \$ 4,365.77 |
| Specialized Residential Home | \$2,275.99 |
| Private Residence with Family/Foster Family Home | \$845.20 |

| Entitiy Specific Factor - HSV | <u>/</u> |
|-------------------------------|----------|
| Region 1 | 1.0777 |
| Region 2 | 1.0590 |
| Region 3 | 1.0092 |
| Region 4 | 1.0048 |
| Region 5 | 1.0029 |
| Region 6 | 0.9849 |
| Region 7 | 0.9735 |
| Region 8 | 0.9701 |
| Region 9 | 0.9653 |
| Region 10 | 0.9925 |

| Example 1: | | | | | |
|----------------------------|------------------|--------------|----------|---|------------|
| Region 3, SIP enrollee who | lives in Bay Co. | | | | |
| Base | RLA | EntityFactor | PBIP-WH | | CapRate |
| \$2,715.5 | 5 \$4,365.77 | 1.0092 | 1-0.0075 | = | \$7,092.87 |

| Example 2: | | | | | |
|------------------------|---------------------|----------------------|----------|---|------------|
| Region 6, enrollee who | resides in a Spec F | Res Facility in Maco | mb Co. | | |
| Base | RLA | EntityFactor | PBIP-WH | | CapRate |
| \$2,7 | 15.55 \$2,275.99 | 0.9849 | 1-0.0075 | = | \$4,879.30 |

| Example 3: | | | | | | |
|--|----------|--------------|----------|---|------------|--|
| Region 2, enrollee who resides in a Foster Family home in Monroe Co. | | | | | | |
| Base | RLA | EntityFactor | PBIP-WH | | CapRate | |
| \$2,715.55 | \$845.20 | 1.0590 | 1-0.0075 | = | \$3,742.55 | |

| CONTRACTUAL WITHHOLD ARRANGEMENT | | | | |
|---|-------|--|--|--|
| Performance Based Incentive Pool (PBIP) | 0.75% | | | |

Region 8 Region 9

Region 10

Children with Serious Emotional Disturbances Waiver (SED-MC) Effective October 1, 2020

Statewide Capitation Rates

Capitation Rate [a.k.a. "per capita rate paid for the SED-MC eligibility group for each PIHP]" = Base Rate * Entitiy Specific Factor + Enhanced Additive * PBIB Withhold

| Children with Serious Emotional Disturbances Waiver (SED-MC) Rate Development Base: | <u>Composite</u> \$2,014.82 |
|---|-----------------------------|
| Enhanced Additive | 0.00 |

| Lillianceu Additive | | | | | | |
|----------------------------------|--------|--|--|--|--|--|
| | | | | | | |
| | | | | | | |
| Entitiy Specific Factor - SED-MC | | | | | | |
| Region 1 | 1.0777 | | | | | |
| Region 2 | 1.0590 | | | | | |
| Region 3 | 1.0092 | | | | | |
| Region 4 | 1.0048 | | | | | |
| Region 5 | 1.0029 | | | | | |
| Region 6 | 0.9849 | | | | | |
| Region 7 | 0.9735 | | | | | |
| I_ *. ** | 0.0704 | | | | | |

0.9701 0.9653

0.9925

| Example 1: | | | | | | | |
|---------------------|-------------|--------------|----------|------|----------|---|------------|
| Region 3, SIP enrol | lee who liv | es in Bay Co | • | | | | |
| Base | | EntityFactor | Enhanced | | PBIP-WH | | CapRate |
| \$2 | 2,014.82 | 1.0092 | | 0.00 | 1-0.0075 | = | \$2,018.11 |

| Example 2: | | | | | | |
|---|--------------|----------|----------|---|------------|--|
| Region 6, enrollee who resides in a Spec Res Facility in Macomb Co. | | | | | | |
| Base | EntityFactor | Enhanced | PBIP-WH | | CapRate | |
| \$2,014 | .82 0.9849 | 0.00 | 1-0.0075 | = | \$1,969.51 | |

| Example 3: | | | | | | | |
|--|--------------|----------|----------|---|------------|--|--|
| Region 2, enrollee who resides in a Foster Family home in Monroe Co. | | | | | | | |
| Base | EntityFactor | Enhanced | PBIP-WH | | CapRate | | |
| \$2,014.8 | 32 1.059 | 0.00 | 1-0.0075 | = | \$2,117.69 | | |

| CONTRACTUAL WITHHOLD ARRANGEMENT | | | | |
|---|-------|--|--|--|
| Performance Based Incentive Pool (PBIP) | 0.75% | | | |

Statewide Capitation Rates

Capitation Rate [a.k.a. "per capita rate paid for the CWP-MC eligibility group for each PIHP]" = Base Rate * Entity Specific Factor + Enhanced Additive * PBIB Withhold

| Children with Serious Emotional Disturbances Waiver (CWP-MC) Rate Development Base: | Composite \$3,549.64 |
|---|-----------------------------|
| Enhanced Additive | 0.00 |

| Entitiy Specific Factor - CWP-MC | |
|----------------------------------|--------|
| Region 1 | 1.0777 |
| Region 2 | 1.0590 |
| Region 3 | 1.0092 |
| Region 4 | 1.0048 |
| Region 5 | 1.0029 |
| Region 6 | 0.9849 |
| Region 7 | 0.9735 |
| Region 8 | 0.9701 |
| Region 9 | 0.9653 |
| Region 10 | 0.9925 |

| Example 1: | | | | | | |
|---|--------------|----------|----------|---|------------|--|
| Region 3, SIP enrollee who lives in Bay Co. | | | | | | |
| Base | EntityFactor | Enhanced | PBIP-WH | | CapRate | |
| \$3,549.6 | 4 1.0092 | 0.00 | 1-0.0075 | = | \$3,555.43 | |

| Example 2: | | | | | | |
|---|--------------|----------|----------|---|------------|--|
| Region 6, enrollee who resides in a Spec Res Facility in Macomb Co. | | | | | | |
| Base | EntityFactor | Enhanced | PBIP-WH | | CapRate | |
| \$3,549 | 9.64 0.9849 | 0.00 | 1-0.0075 | = | \$3,469.82 | |

| Example 3: | | | | | | | | | |
|--|--------------|----------|----------|---|------------|--|--|--|--|
| Region 2, enrollee who resides in a Foster Family home in Monroe Co. | | | | | | | | | |
| Base | EntityFactor | Enhanced | PBIP-WH | | CapRate | | | | |
| \$3,549.64 | 1.059 | 0.00 | 1-0.0075 | = | \$3,730.88 | | | | |

| CONTRACTUAL WITHHOLD ARRANGEMENT | | | | | |
|---|-------|--|--|--|--|
| Performance Based Incentive Pool (PBIP) | 0.75% | | | | |

PIHPs & AFFILIATES (Effective 10-1-2019)

| REGION | Region 1 Region 2 | | Region 3 | Region 4 | Region 5 |
|---|---|--|--|--|--|
| PIHP | NORTHCARE NETWORK | NORTHERN MI REGIONAL ENTITY | LAKE SHORE REGIONAL ENTITY | SOUTHWEST MI BEHAVIORAL HEALTH | MID-STATE HEALTH NETWORK |
| Affiliated CMHSPs and/or Counties | Pathways CMH (Alger, Delta, Luce, Marquette) Copper Country CMH (Baraga, Houghton, Keewanaw, Ontonagon) Hiawatha CMH (Chippewa, Mackinac, Schoolcraft) NorthPointe CMH (Menominee, Dickinson, Iron) Gogebic CMH | AuSable CMH (Oscoda, Ogemaw, Iosco) Manistee-Benzie CMH (Manistee, Benzie) North Country CMH (Antrim, Charlevoix, Cheboygan, Emmet, Kalkaska, Otsego) Northern Lakes CMH (Crawford, Grand Traverse, Leelanau, Missaukee, Roscommon, Wexford) Northeast CMH (Alcona, Alpena, Montmorency, Presque Isle) | Allegan CMH Muskegon CMH Network 180 (Kent) Ottawa CMH West MI CMH (Lake, Mason, Oceana) | Barry CMH Berrien CMH Kalamazoo CMH Pines CMH (Branch) St. Joseph CMH Summit Pointe CMH (Calhoun) Van Buren CMH Woodlands CMH (Cass) | Bay-Arenac CMH (Bay, Arenac) CMH for Central MI (Clare, Gladwin, Isabella, Mecosta, Midland, Osceola) CEI CMH (Clinton, Eaton, Ingham) Gratiot CMH Huron CMH Ionia CMH LifeWays CMH (Jackson, Hillsdale) Montcalm CMH Newaygo CMH Saginaw CMH Shiawassee CMH Tuscola CMH |
| REGION | Region 6 | Region 7 | Region 8 | Region 9 | Region 10 |
| PIHP | CMH PARTNERSHIP OF SOUTHEAST MI | DETROIT WAYNE INTEGRATED HEALTH NETWORK | OAKLAND CO CMH AUTHORITY | MACOMB CO CMH SERVICES | REGION 10 PIHP |
| Affiliated CMHSPs | Washtenaw CMH | | | | Genesee CMH |
| and/or | Lenawee CMH Livingston CMH | Detroit-Wayne CMH (Wayne) | Oakland CMH | Macomb CMH | Lapeer CMH Sanilac CMH |
| Counties | Monroe CMH | | | | St. Clair CMH |